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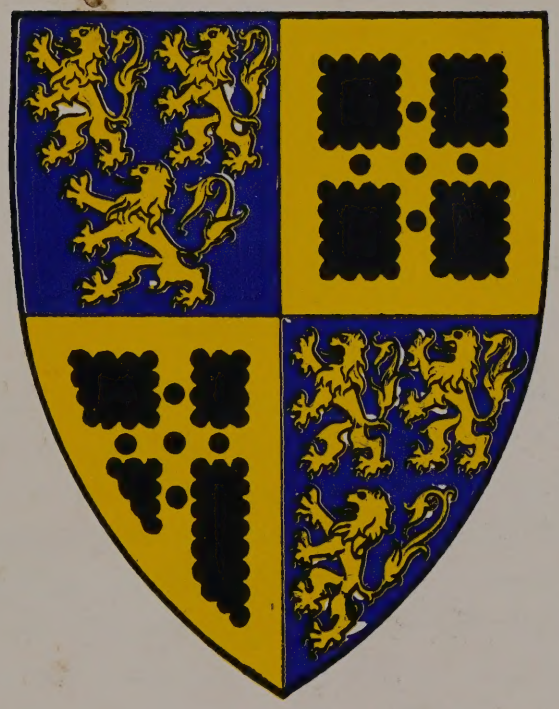

CONNECTICUT

For the year ending June 30th

1972

The seal of Old Saybrook was adopted from the College Arms of Saybrook College, of Yale University. The seal is heraldically described as follows:

"Quarterly I and IV azure,
three lions rampant, or;
II and III sable, and engrailed
cross within a border
engrailed, both or, and five
roundels sable on the cross.

The significance of the seal and its relation to the Town of Old Saybrook is as follows:

"Quarters I and IV are for Fiennes, the family of Lord Saye and Sele; II and III are for Greville, the family of Lord Brooke. These ancient coats recall two of the seventeenth-century English proprietors of land at the mouth of the Connecticut River. Their names were combined in the name of the town of Old Saybrook, which was the site of Yale University before its removal to New Haven.

ANNUAL REPORT

TOWN OF

OLD SAYBROOK

CONNECTICUT

For the year ending June 30th

1972

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TOWN OFFICERS

BOARD, COMMISSION and COMMITTEE MEMBERS

As of June 30, 1972

ACTON PUBLIC LIBRARIAN
Miss Mary P. Goodrich

AGENT of TOWN DEPOSIT FUND
Mrs. Gloria C. Fogg (R) 1973

ASSESSOR
Walter Birck (R)

ASSESSOR'S CLERK
Mrs. L. Nickerson Addis

AUDITORS
Blum, Gavens, & Kaplan
Certified Public Accountants

BOARD OF SELECTMEN
Raymond V. Kotowski (D), *First Selectman*
James Bombaci (D), *Selectman*
Rexford H. McCall (R), *Selectman*
Terms 1971 - 1973

BOARD OF SELECTMEN'S OFFICE
Mrs. Timothy K. Klevecz, *Secretary to the Board of Selectmen*
Mrs. E. G. Johnson, *Bookkeeper*
Mrs. John J. Gayeski, *Assistant Bookkeeper*

BUILDING DEPARTMENT
Robert J. Kelly, *Zoning Compliance Officer*
Mrs. Robert J. Staplins, *Secretary*

CIVIL DEFENSE
Clifford Patterson (R), *Director*
William Marques (D), *Deputy Director*

CONSTABLES
Joseph Massini (D) 1973
Donald J. Fowler (R) 1973
Phillip F. Ranelli (R) 1973
Wallace J. Perzanoski (D) 1973
Charles W. Jones (R) 1973
Dexter Forrest (R) 1973
Carlo Guigno (D) 1973

DOG WARDEN
Robert W. Clark

FIRE DEPARTMENT
Edward C. Bushnell, Jr., *Chief*
Ronald Baldi, *Deputy Chief*
Thomas Millspaugh, *First Assistant Chief*
Robert Markowicz, *Second Assistant Chief*

FIRE MARSHAL

Norman C. Wilcox

Raymond Savelli, *Deputy*

FOREST FIRE WARDENS

John Champion, Jr.

Fred Fitch

HEALTH AND SANITATION

Dr. G. Robert Saunders, *Health Officer*
Dr. Donald E. Cook, *Assistant Health Officer*

JUSTICES OF THE PEACE

William H. Flint (R)
Edith G. Bangston (R)
Elliot Sparaco (D)
Eva B. Root (D)
John E. Botts (D)
Merritt B. Chalker (R)
Donald Kemble (R)
Earl Endrich (R)
Michael Martino, Jr. (D)
Robert Harrington (R)
James C. Lancaster (D)
Rita Henning (D)
Carlo Viggiano (R)
Jean B. Winkler (R)
Mary Forster (D)
George L. Wright, Jr. (D)

PARK AND RECREATION

Donald G. Rith, *Director*
Mrs. Winifred R. Cook, *Secretary to the Director*
Mrs. Karen O'Nell, *Recreation Program Leader*

POLICE DEPARTMENT

Edmund H. Mosca, *Chief*

Carol Gunderson, *Secretary*
Lt. Thomas S. O'Brien
Sgt. John J. O'Brien, Jr.
Sgt. William H. Gifford
Sgt. Richard F. O'Brien
Sgt. Norman E. Lamothe
Raymond McMurray
Clayton Swain
Specner Quintin
Rev. David W. DeRevere, *Chaplain*
Donald Warren
Michael Mulvihill
Peter Marchese
Kenneth Zimmer
Robert Mulvihill
John McConochie
Richard Hall
Richard Powers

Supernumeraries

William Beck
Wallace Perzanoski
Bruce Healy
Stephen Forster
Thomas Newton
Robert Czyzewski
Peter Lutz
Steve Fuller
Charles Jones
Stuart Holly
Barry O'Nell

Policewomen

Linda Swan
Margaret Viggiano

PROBATE COURT
Elton D. Rhodes (R), *Judge of Probate*

PROBATE COURT CLERK
Mrs. Phyllis Harrington

REGISTRARS OF VOTERS
Mrs. Barbara Maynard (R)
Mrs. Gertrude Walsh (D)

DEPARTMENT OF RIVER TRAFFIC CONTROL
James N. Barnes, *Director*
Leroy Strohla, *Boat Handler*

SOCIAL SERVICE DIRECTOR
Herbert P. Forkell

TAX COLLECTOR
Mrs. Ethel M. Heiney (R) 1973

TAX COLLECTOR'S ASSISTANT
Mrs. Robert Kenny

TOWN CLERK
Charles L. Doherty, Jr. (R) 1973

ASSISTANT TOWN CLERK
Mrs. Myrl Mulvihill

TOWN COUNSEL
David M. Royston, Esq.

ASSISTANT TOWN COUNSEL
Richard F. Singer, Esq.

TOWN NURSES
Miss Willetta A. Haynes, *Senior Nurse*
Mrs. Catherine Custer
Mrs. JoAnne Kelly
Miss Valerie Milardo
Mrs. Nancy Kenefick
Mrs. Louise Uricchio, *Medicare Supervisor*

TREASURER
Mrs. Gloria C. Fogg (R) 1973

TREE WARDEN
John Champion, Jr.

BOARD, COMMISSION AND COMMITTEE MEMBERS

ACTON PUBLIC LIBRARY BOARD OF DIRECTORS
Mrs. Donald McKinlay, *Chm.* 1973
Arthur J. Griffin, *Vice Chairman* 1977
John J. Wollack, *Treasurer* 1973
Gilbert W. Raposo 1975
Mrs. William Tucker, *Secy.* 1977
Mrs. Richard Tietjen 1973
Mrs. William Bush 1975
Dr. David Schreiber 1975
Mrs. Wallace Perzanoski 1977

ADVISORY WATERFRONT COMMISSION

Wallace Cahill (R) *Chairman* 1973
Frank Baldi (D) *Vice Chairman* 1972
Robert Breton (D) 1973
Richard Doherty (D) 1972
Frank Terry (R) 1973

BEAUTIFICATION COMMITTEE

Mark Newgarden, *Chairman*
Edwin F. Thayer, *Corresponding Secretary*
Mrs. W. J. Stanners, *Recording Secretary*
Robert Wendler
Alfred G. McCausland
Robert M. Bowker
Mrs. Henry Falsom
Mrs. Christian Fenger

BOARD OF EDUCATION

William Lee Sparaco (R), *Chairman* 1975
Benjamin P. Brodinsky (D), *Vice Chairman* 1973
Lowell Klappholz (D), *Secretary* 1977
Donald E. Johnson (R) 1977
William H. Connoly, Jr. (R) 1975
Phillip R. Rosenthal (D) 1973
Shirley Roscoe (D) 1975
Adela Wheeler (R) 1977
Catherine Thomas (R) 1973

BOARD OF FINANCE

William E. Tucker (R), *Chairman* 1975
Carlo Viggiano (R), *Vice Chm.* 1973
Mrs. Harriet Sinnock (D) 1973
Matthew T. Hoey (D) 1973
Albert Cutone (R) 1977
William H. McCarry (D) 1975

BOARD OF POLICE COMMISSIONERS

Arthur Thomas (R) 1973
Douglas A. Patterson (R) 1973
Thomas Decker (R) 1975
Ernest Sparaco (R) 1975
Edwin J. Rajotte (D) 1975

BOARD OF TAX REVIEW

Storo Marcolini (R), *Chairman* 1973
Theodore Valentine (R) 1973
George Petry (D) 1973

BUILDING CODE BOARD OF APPEALS

Robert A. Wendler, *Chairman* 1972
Eugene Dunn 1974
Irving Rochette 1973
Paul Paulick, Jr. 1976
Frank Barrila 1975

CONSERVATION COMMISSION

Richard Tietjen (D), *Chairman* 1973
Garrison Valentine (R) 1973
David Brady (D) 1973
Mrs. James Reardon (D) 1973
Donald Kemble (R) 1972
Peter Cummins (R) 1972
Mrs. Mary Brodinsky (D) 1972

DRUG STUDY COMMISSION

Alfred G. McCausland (R) *Chairman*
Rev. David W. DeRevere, *Vice Chm.*
Mrs. Roland Goodhue (R) *Sec.*
James D. Reardon, Esq. (D) *Consultant*
Miss Willetta Haynes (R) *Consultant*
Mrs. Arthur R. Thomas (R)
Anthony Corrente (D)
Edmund H. Mosca (R)
Steven Landry
Ronald P. Scott (U)
Luann Garvey

ECONOMIC DEVELOPMENT COMMISSION

Robert P. Sadler (R), *Chairman* 1974
Edward Colton (R) 1976
Louis Fiorelli (R) 1974
Leonard Robinson (R) 1973
George Westerlund (R) 1973
William Willard (R) 1975
John Baldoni (D) 1976
Stephen Marcolini (D) 1972
Metro Schultz (D) 1975

MUNICIPAL CEMETERIES

Raymond O. Edgecombe, *Chairman* 1973
Mrs. Cedric W. Root 1975
William R. Dawes 1972

OLD SAYBROOK HISTORICAL SOCIETY

Mrs. H. M. Horn, Jr., *President*
Thomas F. Breen, *First Vice President*
Mrs. J. Whittier Anderson, *Treasurer*
Miss Dorothy Stokes, *Recording Secretary*
Mrs. Clifford K. Channell, *Corresponding Secretary*

Members of Governing Council

Fred Beebe
E. S. Bischoff
Donald Day
Elliott Domans
Mrs. Edward A. Hart
Arthur B. Homer
Mrs. John G. Hughes
Mrs. Milo Ketchum
Dr. Kai Nordlund
James B. Platt
Mrs. Leonard G. Robinson
Adm. William Sihler
Edwin F. Thayer
Mrs. William R. Willard
Charles F. Williams

PARK AND RECREATION COMMISSION

Dr. Milton O. Clark, *Chairman* (R) 1973
James Platt, *Vice Chairman* (R) 1975
Raymond Metz, *Secretary* (D) 1975
Robert Bowker (R) 1975
William Kavanagh (D) 1973
Robert Harrington (R) 1975
Katherine Marchant (D) 1973

PENSION BOARD

George Wright, Jr., *Chairman* 1972
Robert J. Guenther, *Secretary* 1975
Richard Singer 1976
Cornelius Dorr 1974
Raymond V. Kotowski, *First Selectman* 1973

PLANNING COMMISSION

William F. FitzGerald, *Chm.* (R) 1977 Nicholas Maksoud, *Vice Chm.* (R) 1976
Robert J. Connolly, *Secretary* (D) 1975 Donald VanEpps (R) 1973
William Musgrove 1974

Alternate Members

Edward R. Ziegler (R) 1973 Charles Trine (D) 1973
Andrew Koches (D) 1973 Mrs. Robert J. Staplins, *Clerk*

POLICE DEPARTMENT BUILDING STUDY COMMITTEE

Thomas H. Decker, *Chairman* (R) David Royston, Esq. (D)
Angus L. McDonald (D) William FitzGerald (R)
James Bombaci (D) Raymond V. Kotowski (D)
Rexford McCall (R) Edmund Mosca (R)

PUBLIC HEALTH NURSING BOARD

*Richard Swan (R), *Chairman* 1973 Mrs. William Reveley (R) 1974
*Mrs. William Willard (R) 1972 Mrs. Elaine Newgarden (D) 1972
*Mrs. H. M. Horn, Jr. (D) 1972 *Thomas D. Armentano (R) 1972
*Dr. G. Robert Saunders (R) William J. Martin, *Assoc. Mem.*
Raymond V. Kotowski (D), *First Selectman*

**Members of Advisory Group*

WAR VETERAN'S MEMORIAL COMMITTEE

Fred Gagnon, *Chairman* Quinchette Nichols, *Secretary*
Esther Barolo Frank P. Baldi, Jr.
Guido Pianta

ZONING BOARD OF APPEALS

Robert Parnell (R), *Chairman* 1974 James M. Dwyer (D), *Secretary* 1975
Charles Monte (D) 1973 William Dawson (R) 1972
Jordan Butler (R) 1976

Alternate Members

James Morrow (D) 1973 Richard Coe (R) 1973

ZONING COMMISSION

Ross L. Byrne, *Chairman* (R) 1973 Elliot Sparaco, *Secretary* (D) 1974
Edward R. Mattson, *Vice Chm.* (R) 1975 Richard Bezanson (R) 1977
Peter Hansen (R) 1976

Alternate Members

John F. O'Rourke (D) 1973 Angus McDonald (D) 1973
Arthur J. Egelhofer (R) 1973

BOARD OF SELECTMEN

The business of running the Town and tending to municipal needs began immediately upon the election of the new Board of Selectmen in November, 1971. Among the first orders of business was to develop a standard agenda for all Selectmen's meetings, and insuring that the agenda afforded any citizen of Old Saybrook an opportunity to address the Board on any matter personal or public. The new Board also developed and adopted policies for Town employees that established standards in so far as vacations, sick time, and legal holidays are concerned.

The Selectmen realizing that the drug abuse problem was still of primary importance, appointed two high school seniors to the Drug Study Commission. This was done in an effort to gain the advantage of the younger point of view, and to get our more youthful citizens involved in Town Government.

Street maintenance continues to be a problem. Extensive oiling is needed to prevent further deterioration of our present streets. As soon as the immediate problem of street deterioration is checked, we plan to phase out of oiling and into a program of applying bituminous concrete to all streets. Drainage problems continue to beset the community, and every effort is being expended to help us through this dilemma.

Street signs have been replaced by the more vandal proof and functional post, and thus far little difficulty has been encountered in maintenance or replacement.

To promote safety and reduce vandalism, street lighting has been increased. The dangerous curve on Maple Avenue is an example where additional lighting helped eliminate a dangerous condition. However, the cause of most accidents is excessive speed, and the Board implores all residents to observe the rules of the road.

A hurricane tracking and watch station has been established in Town Hall. Mrs. Elmer G. Johnson is in charge, and will be able to give immediate advisories on any impending storm. Hopefully, this inovation will operate to minimize harm to life and property by warning of impending dangers.

Most recently the State of Connecticut, Environmental Protection Agency, has given approval to a proposed landfill site off of Old Boston Post Road Place, and very shortly we hope to dispose of a problem long standing.

The cover sheet of this report displays the new Town Seal. This seal appears on our stationery, and finally identifies our community with its historical past and will help to sustain the honorable and noble heritage of our community.

Many programs and projects still remain to be accomplished. Your present Board of Selectmen attempts in every way to serve the needs of the community, and head off potential problems before they happen. The coming year should show a marked betterment in the life and quality of the community. Your co-operation, suggestions, and support in this endeavor will be greatly appreciated.

RAYMOND V. KOTOWSKI, *First Selectman*
JAMES BOMBACI, *Selectman*
REXFORD McCALL, *Selectman*

OLD SAYBROOK TOWN REPORT

MINUTES OF MEETING OF BOARD OF FINANCE
July 19, 1971

Minutes of Meeting of Board of Finance held July 19, 1971, at 8:00 p.m. in the Town Hall, Old Saybrook, Connecticut.

Present: Messrs. Tucker, Bombaci, Cutone, McCarry and Stanners. Also, First Selectman Jesse E. G. Johnston and members of the press.

The Chairman, Mr. Tucker, opened the meeting and requested the Clerk to read the call of the meeting. The call was read and approved. The clerk read the minutes of the June 21, 1971 meeting which were approved, and also the minutes of the March 15, 1971 meeting which inadvertently had never been approved. On motion duly made and seconded, the March 15, 1971 minutes of the Board of Finance Meeting was unanimously approved.

Mr. Tucker and Mr. Johnston discussed at length Public Act No. 695. It was unanimously voted to recommend that the Bond Anticipation Note be renewed for another 90 day period.

Mr. Tucker informed the board of Mr. Belyea's report on the following three possible dump sites. 1.) The Viggiano Property has been withdrawn from consideration. 2.) Mr. Capellaro, the State Principal Sanitarian, found the Cutone Property unacceptable. 3.) Mr. Capellaro feels the Dibble-Harvey Property does have possibilities. He will report back to Mr. Belyea on the property at a later date.

Mr. Tucker asked Mr. McCarry to report on Capital Planning. There was much discussion on priorities, estimated costs, total bonding and other matters.

At this time a motion was made to go into executive session to discuss a personnel matter. This was seconded and voted unanimously. After which, another motion was made and seconded to come out of executive session.

On motion duly made and seconded, it was voted to adjourn.

MINUTES OF SPECIAL MEETING OF BOARD OF FINANCE
August 11, 1971

A special meeting of the Board of Finance convened at 7:45 p.m. On August 11, 1971 in the Town Hall, Old Saybrook, Connecticut at the request of the Chairman, William E. Tucker.

Present were all members of the Board of Finance: Messrs. Tucker, Bombaci, Cutone, McCarry, Stanners and Viggiano. In addition, Selectman Irving R. Rochette; James B. Platt of the Park and Recreation Commission; Acting Town Counsel, Richard T. O'Connell and George B. Kaplan, Town Auditor.

Upon motion duly made and seconded, it was unanimously voted that this was a legal meeting of the Board of Finance.

Upon motion duly made and seconded, it was unanimously voted to go into executive session.

Upon motion duly made and seconded, it was voted to request the Acting Town Counsel to advise the Town of Old Saybrook Bonding Agent that the funds of the Park and Recreation Commission show an audited shortage of $1,794.00 for which the Town requests restitution. McCarry voted no.

Upon motion duly made and seconded, it was unanimously voted to come out of executive session.

Upon motion duly made and seconded, it was voted to adjourn at 9:20 p.m.

MINUTES OF BOARD OF FINANCE MEETING
August 16, 1972

Minutes of meeting of Board of Finance held August 16, 1971 at 8:00 p.m. in the Town Hall, Old Saybrook, Connecticut.

Present; Messrs. Tucker, Bombaci, Cutone, McCarry and Viggiano. Also, Second Selectman Irving Rochette and members of the Press.

The Chairman, Mr. Tucker, opened the meeting and requested the Clerk to read the legal call of the meeting. The call was read and approved. The Clerk read the minutes of the July 19, 1971 meeting which were also approved.

Mr. Tucker presented two letters to the Board concerning the refinancing of the Bond Anticipation notes. One was from the Old Saybrook Town Treasurer; the other from William J. Reynolds, Vice President of the Hartford National Bank and Trust Company.

On motion duly made and seconded, it was unanimously voted to apply $125,000.00 from the budget to reduce the amount of money out to Bond November 1, 1971. Balance — $825,000.00.

On motion duly made and seconded, it was unanimously voted to go for a 10 year period for paying off the Senior High School Bond.

On motion duly made and seconded, it was unanimously voted to use one rating house only, that being Moody Municiple Bond Rating Company. The cost of this item to be taken from the Contingency Fund.

Mr. Tucker at this time presented a list of the Offices, Boards and Commissions that over extended their respective budgets. The total over expenditure being $6,087.46.

Chairman Tucker remarked on the collection of over due taxes and distributed a letter pertaining to this to Board of Finance members. Also, on motion duly made and seconded, it was unanimously voted to set up a budget item (new account) to pay for the collection of over due taxes. The amount of $5,125.00 to be removed from the Contingency account.

Mr. Tucker will invite Mrs. Heiney, Tax Collector, to be present at the next meeting of the Finance Board to discuss the collection of over due taxes.

On motion duly made and seconded, it was unanimously voted to go into executive session to discuss the DeVries property and other matters. Mr. Rochette remarked at length on the DeVries property.

On motion duly made and seconded, it was unanimously voted to come out of executive session. Another motion was made, seconded and unanimously voted to adjourn.

MINUTES OF MEETING OF BOARD OF FINANCE
September 20, 1971

Minutes of meeting of Board of Finance held September 20, 1971 at 8:00 p.m. in the Town Hall, Old Saybrook, Connecticut.

Present: Messrs. Tucker, Bombaci, Cutone and McCarry. Also, First Selectman Irving Rochette, and Selectmen Belyea and Rajotte. Present also were Mrs. Harriet Sinnock and members of the Press.

The Chairman, Mr. Tucker, opened the meeting and requested the Clerk to read the legal call of the meeting. The call was read and approved. The Clerk read the minutes of the Special Meeting of August 11, 1971, which were approved, and the minutes of the meeting of August 16, 1971, which were approved as corrected.

Under Old Business, Mr. Tucker stated that there was no further information from our Bonding Agents concerning our Claim.

Under New Business, Mr. Rochette remarked on a letter received from Mrs. Gloria Fogg dated September 3, 1971, about Board of Education monies to be invested. It was agreed that there should be a change of policy on this matter.

Mr. Rochette remarked on a letter the Board of Selectmen received concerning the spraying of the gypsy moths last spring from the Otter Cove Association. They expressed their thanks and praises.

The First Selectman spoke on the budget request of $1,000.00 for the Ethics Study Commission. The breakdown is as follows: $500.00 Legal Expenses, $250.00 Secretarial Fees, $25.00 Travel, $25.00 Telephone Calls and $200.00 for Other Expenses. Mrs. Sinnock spoke briefly and in favor of this budget. A motion was made and seconded that $1,000.00 be budgeted and removed from the Contingency Fund for an Ethics Study Commission budget. This was a unanimous vote.

After examination of the Annual Report for the fiscal year ending June 30, 1971, on motion duly made and seconded, it was unanimously voted to accept this report.

Mrs. Heiney, Tax Collector of Old Saybrook, arrived at this point and was asked to speak on her tax collections. There was much discussion on this matter, after which Mr. Rochette suggested a bill be introduced into the next General Assembly, "That towns be reimbursed for expenses incurred in collecting back taxes". A motion was duly made and seconded and unanimously voted that Mr. Rochette proceed on this matter.

The First Selectman mentioned a $2,900.00 request from the Board of Education for some additional equipment. The Board of Selectmen recommended this request to the Finance Board. The Board of Finance felt there should be a letter to this effect. The matter was tabled.

Mr. Rochette remarked at length on the Emergency Employment Act of 1971 and passed to all members a letter explaining this act in detail. After much discussion, a motion was duly made and seconded and unanimously voted that the Board of Finance recommend to a Town Meeting "That the Town of Old Saybrook accept Public Act 92-54 concerning a federal grant of $47,000.00 and further that the Town fund its own portion of $5,297.00, or in kind services out of the Contingency Fund to implement the program".

At this point, the Board of Finance voted unanimously to go into executive session.

After a lengthy discussion on the location of a refuse disposal site, Mr. Tucker made a motion that was seconded by Mr. Bombaci, that the Board of Finance recommend to a Town Meeting that the Town of Old Saybrook purchase the so-

called Dibble-Viggiano-Brainard properties for a price not to exceed the sum of $158,000.00 for a possible refuse disposal only if acceptable to State of Connecticut standards. Further, for the present, the Town Meeting authorize an expenditure not to exceed $3,500.00 for initial services, including a topographical survey. The vote on the above matter was 3 in favor. Mr. McCarry stated before the vote was taken that he did not want to participate in any way on the voting, neither for, against, or abstaining.

On a motion duly made and seconded, it was unanimously voted to come out of executive session after which another motion was duly made and seconded to adjourn.

MINUTES OF ANNUAL TOWN MEETING
October 4, 1971

Minutes of Annual town meeting held in the town hall, Old Saybrook on Monday, October 4, 1971 at eight o'clock p.m. with 5 persons present.

The meeting was called to order by the first selectman, Irving Rochette who then called for nomination for moderator. Mr. Rochette was unanimously chosen as moderator. The moderator requested the clerk to read the call of the meeting. The call was read and voted to be the legal call of the meeting.

On item No. 1 the moderator advised those present as to the General Statutes with regards to illegibility for voting at town meetings and penalties for fraudulent voting.

On item No. 2 the moderator then read the following resolution: Whereas; The annual report of the Town of Old Saybrook is not available to the annual town meeting of October 4, 1971 it is hereby moved;

1. That the annual town meeting of October 4, 1971 be adjourned to 8:00 p.m., prevailing time, November 29, 1971 and that it be held in the auditorium of the Senior High School and;

2. The Town Clerk is hereby directed to give public notice of the adjourned annual town meeting in the same manner as prescribed by Statute for annual and special town meetings.

On motion duly made and seconded, it was unanimously voted that the above resolutions be adopted.

There being no further business proper to come before the meeting it was voted to adjourn.

MINUTES OF THE BOARD OF FINANCE MEETING
October 18, 1971

Minutes of the meeting of the Board of Finance held October 18, 1971 at 8:00 p.m. in the Town Hall, Old Saybrook, Connecticut.

Present; Messrs. Bombaci, Cutone, McCarry, Stanners, Tucker (due to an important engagement arrived late) and acting Chairman Carlo Viggiano. Also, First Selectman Irving Rochette; Ronald Scott, Superintendent of Schools; Lee Sparaco, Chairman of the Board of Education; Edward Bushnell, Fire Chief. Also, interested citizens and members of the Press.

The Acting Chairman Mr. Viggiano opened the meeting and requested the clerk to read the legal call of the meeting. The call was read and approved. The clerk read the minutes of the September 20, 1971 meeting which were approved as corrected.

Chief Bushnell was recognized, and his request to be heard first was granted by the Board. The Chief spoke at length on the need for a new fire horn and its transfer from the roof of the Town Hall to the Fire House. One bid was received amounting to $7,436.00 for the above mentioned horn. On motion duly made and seconded, it was unanimously voted to accept and table this request for thirty days and it was suggested that Chief Bushnell try to obtain other bids. At this point, the Chief and his department were commended by the Board for their fine and dedicated work, and also the efficient way they handle their budget.

Under Old Business, Mr. Rochette stated that our claim against our bonding agent is now in the Claims Department being processed.

Mr. Viggiano passed around to members of the Board a letter from Mrs. Fogg, Treasurer, regarding outstanding checks over one year old. After much discussion, it was suggested that Mrs. Fogg write to the above mentioned recipients requesting information on why these checks have never been cashed. Mr. Tucker will confer with Mrs. Fogg further on this matter.

Mr. Forkell, Social Service Director, replied by letter to the Board of Finance, regarding a question raised by Mr. Bombaci of "over statement" under "Other Income" of Welfare. This explanation was acceptable to the Board.

Mr. Sparaco, Chairman of the Board of Education, at this time explained that a resolution would have to be presented to a Town Meeting to read as follows:

Resolved: The Town of Old Saybrook does hereby authorize the Board of Education to apply to the State Board of Education, State of Connecticut, for State Aid and to further authorize said Board of Education to accept or reject such State Aid Grants in the name of the Town on the following school building projects: Equipment purchase under the provisions of Sec. 10-286 (a) of the General Statutes for an Occupational Training Program at Old Saybrook Senior High School in the amount of $2,913.00. On motion duly made and seconded, it was unanimously voted to recommend the above to Town Meeting.

Mr. James Costello at this point was recognized and he thanked the Board for their past favorable views on the gypsy moth spraying in the Mallard Drive and Ayers Point areas. He declared it was 95% effective.

Dr. Milton Clark, Chairman of the Park and Recreation Commission, was called into the meeting at this time. There was much discussion on the lateness of the bill presented for the repaving of the Town Beach Parking Area. The final conclusion was that there was a general misunderstanding on the matter.

Still under Old Business, Mr. McCarry restated his position and reasons for asking for a reconsideration vote by the Board of Finance on the Dibble, Viggiano, Brainard dump site. On a motion duly made and seconded, it was voted 3 to 2 not to reconsider the recommendation of the Board of Finance to appropriate and authorize the expenditure of a sum not to exceed $158,000.00 for this site. Mr. Stanners, Cutone and Tucker voted against; Mr. Bombaci and McCarry for. Mr. Viggiano disqualified himself.

Under New Business, Mr. Rochette informed the Board that the 1971-72 Annual Report will be available in about a week and that Mrs. Elaine Staplins, who did the necessary work, presented her bill of $133.20. On a motion duly made and seconded, it was unanimously voted to have Mr. Rochette pay the bill.

At this point, it was the general consensus of all present to sincerely thank Mr. William Stanners, retiring member of the Board of Finance, for his sincere and unselfish dedication and devotion to the Board and the Town of Old Saybrook.

The same thoughts and praise were also extended to Mr. Rochette, retiring First Selectman of Old Saybrook, for his many years of service to the Town.

On motion duly made and seconded, it was unanimously voted to adjourn.

MINUTES OF SPECIAL TOWN MEETING
October 28, 1971

Minutes of the Special Town Meeting of the Town of Old Saybrook, Connecticut, held in the auditorium of the Old Saybrook Senior High School, Boston Post Road, in said town, on Thursday, October 28, 1971, with approximately 300 citizens present, at 8:00 p.m.

First Selectman, Irving Rochette called the meeting to order and called for nominations for moderator. Joseph Sadler was unanimously chosen as moderator. The Moderator then requested the Clerk to read the call of the meeting. The call was read, and there being no remarks as to the call as read, the Moderator declared it to be the Legal Call of the Meeting.

On item No. 1 — the Moderator advised those present as to the General Statutes of Connecticut with regard to eligibility for voting at Town Meetings and the penalties of fraudulent voting.

On item No. 2—concerning the purchase of the so-called Dibble-Viggiano-Brainard property on the Boston Post Road for use as a Town operated refuse disposal area. This item was defeated on a motion duly made and seconded by a hand vote of 99 votes for the purchase and 174 votes against the purchase.

On item No. 3—to appropriate and expend a sum not to exceed $3,500 for initial services in connection with its use as a refuse disposal area. It was moved and seconded that this item **not** be acted upon.

On item No. 4—To act upon the following resolution.

> RESOLVED: The Town of Old Saybrook does hereby authorize the Old Saybrook Board of Education to apply to the State Board of Education, State of Connecticut, for State Aid, and to further authorize said Board of Education to accept or reject such State Aid Grant in the name of the Town on the following provisions of Section 10-286 (a) of the General Statutes for an occupational training program at Old Saybrook Senior High School in the amount of $2,913.00.

On a motion duly made and seconded, it was unanimously voted to approve this resolution.

On item No. 5—to accept a Federal Grant of $47,000.00 through the Emergency Employment Act of 1971 (U.S.P.L. 92-34) and to expend a sum not to exceed $5,297.00 by payments of services in kind or by payment from the contingency fund. On a motion duly made and seconded, it was unanimously voted to accept this item.

On item No. 6—to amend ordinance No. 30 by adding a paragraph to section 5 of that ordinance.

"The Commission shall adopt such rules and regulations as it deems necessary and advisable for the proper control, development, management, operation and maintenance of all parks, recreational areas, facilities, playgrounds, playfields and bathing beaches under its jurisdiction. Such rules and regulations shall be posted at each park, beach or recreational area, and a copy of said rules and regulations shall be placed on the official sign post outside the Town Hall.

Any person or persons violating any of said rules or regulations shall be subject to arrest and fine not to exceed $25 for each violation of any rule or regulations so adopted and posted."

On item 7—to adopt an Ordinance providing for a penalty and fine for any persons, firm or corporation erecting, constructing, altering, converting any building, structure or sewerage system within the Town of Old Saybrook without having first obtained a building permit. A copy of said proposed Ordinance is on file in the Town Clerk's Office. After a lengthy discussion, on a motion duly made and seconded, it was voted **not** to approve this item.

On motion duly made and seconded, it was voted to adjourn.

MINUTES OF MEETING OF BOARD OF FINANCE
November 15, 1971

Minutes of the meeting of the Board of Finance held November 15, 1971 at 8:00 p.m. in the Town Hall, Old Saybrook, Conn.

Present; Messrs. Cutone, Hoey, McCarry, Tucker, Viggiano, and Mrs. Sinnock. Also First Selectman Raymond Kotowski, Selectman Rexford McCall, Assessor Walter Birck and members of the Press.

Mr. Tucker at this point remarked on Mr. Bombaci's resignation from the Board of Finance. Mr. Viggiano moved to accept Mr. Bombaci's resignation and for the record to wish him the best, and good luck in his new position as Selectman.

Mr. Viggiano then placed Mr. William Tucker's name in nomination for reelection as Chairman of the Board of Finance for the ensuing two years. Mr. Cutone seconded this motion. Mr. McCarry in turn nominated Mr. Matthew Hoey, for Chairman, seconded by Mrs. Harriet Sinnock.

A secret ballot was taken which resulted in a tie vote, three votes for Tucker, three votes for Hoey.

A second secret ballot was taken which also ended in a tie.

At this time a motion was made to adjourn the meeting until a chairman could be chosen by the Board of Selectmen. This motion also ended in a tie vote. A motion by McCarry to continue this meeting with Tucker as Chairman also ended in a tie vote. A motion to continue this meeting with Hoey as Chairman ended in a tie vote.

After much discussion, it was agreed that this meeting could not continue legally, and another meeting would be called at a later date, at which time the Board of Selectmen will have made their choice for Chairman.

MINUTES OF ADJOURNED ANNUAL TOWN MEETING
November 29, 1971

Minutes of Adjourned Annual Town Meeting held in the auditorium of the Senior High School on Monday November 29, 1971 at eight o'clock p.m. with approximately 175 citizens present.

The meeting was called to order by First Selectman Raymond V. Kotowski who then called for nominations for moderator. Joseph Sadler was unanimously chosen as moderator.

The moderator requested the clerk to read the call of the meeting. The call was read and was voted to be the legal call of the meeting.

Item No. 1 — To receive and act upon the reports of Town Officials as printed in the Annual Report. On a motion duly made and seconded it was duly voted unanimously to accept this Town Report. (Mr. James Costello did note he was listed in the report as a Democrat, actually he has no party affiliation).

Item No. 2 — To elect four members of the Park and Recreation Commission each for a term of four years. Carlo Viggiano, chairman of the Republican Town Committee, nominated the following: 1. – James Platt, (R) incumbent, 2. – Robert Harrington (R), incumbent and Robert Bowker (R). Mr. Joseph Trantino, Chairman of the Democratic Town Committee, nominated 1. – Raymond Metz (D) incumbent, and George O'Brien (D). On motion duly made and seconded it was voted to elect by ballot and check list. As a result of this election the following were elected, James Platt (R), Robert Harrington (R), Robert Bowker (R) and Raymond Metz (D). All to serve until November 1975.

Item No. 3 — To elect three members to the Advisory Waterfront Commission each for a term of two years. After much discussion, a motion was duly made and seconded to combine Item No. 3 and Item No. 4, and to vote for all five members on one Ballot and Checklist. This motion carried. The results of this election were as follows. Elected for a two year term, W. Cahill (R), R. Breton, (D), F. Terry (R), to serve until November 1973. Also for a one year term, F. Baldi (D) and Richard Doherty (R) to serve until November 1972.

Item No. 5 — To elect two members to the Flood and Erosion Board, each for a term of two years. On a motion duly made and seconded by Mr. Kotowski, to table this matter, it was so voted.

Item No. 6 — To take such other action as is required to come before the Annual Town Meeting. Mr. R. McCall proceeded to praise and commend Old Saybrook Volunteer Fire Dept., and asked for a standing ovation by the citizens present to show their appreciation for the Volunteer Firemen's dedication and devotion to duty.

There being no further business proper to come before the meeting, it was voted to adjourn.

MINUTES OF THE BOARD OF FINANCE
December 13, 1971

Minutes of the meeting of the Board of Finance held December 13, 1971 at 8:00 p.m. in the Town Hall, Old Saybrook, Conn.

Present; William Tucker, Chairman, Albert Cutone, Matthew Hoey, Harriet Sinnock and Carlo Viggiano. Also First Selectman Raymond V. Kotowski, Selectmen, Rexford McCall and James Bombaci. Chairman of the Board of Education, Lee Sparaco and Ladies and Gentlemen of the Press.

The Chairman, Mr. Tucker, opened the meeting and requested the acting Clerk to read the legal call of the meeting. The call was read and approved. The clerk read the minutes of the October 18th meeting and the minutes of the November 15th meeting both which were approved as read.

Mr. Lee Sparaco due to another meeting requested to be heard first. Mr. Sparaco remarked on his letter to Mr. Tucker requesting $3600.00 for new fire doors at the Main Street School. On a motion duly made and seconded, it was unanimously voted to recommend to Town Meeting, a sum not to exceed $3600.00, this sum to be transferred from the Capital Outlay Sinking Fund to the Board of Education Budget to cover this expense.

Mr. Sparaco at this time also remarked on the second item in his letter. This was a request that the sum of $1596.00 be transferred back from the General Fund to the Board of Education. This money being a refund on the Board of Education's Major Medical Expense. On motion duly made and seconded it was unanimously voted to instruct Mrs. Fogg, Town Treasurer, to transfer $1596.00 from the General Fund to the Board of Education Budget.

Item Number 5, under Old Business; On a motion duly made and seconded, the Fire Department's request for $7500.00 was lifted from the table, Mr. Tucker remarked that there were as far as he knew no further bids for a new fire horn and ancillary Equipment. On a motion duly made and seconded it was unanimously voted to recommend to Town Meeting a sum not to exceed $7500.00 for the purchase of a new fire horn and equipment. This sum to be transferred from the Capital Outlay Sinking Fund.

Item Number 6, under New Business; Mr. Tucker spoke on the Special resolutions the Board has been operating under for the past six years. He proceeded to read both resolutions to the Board and asked for their acceptances. After much discussion, it was agreed that Mr. Hoey would study and revise the resolution if necessary and report back to the board.

The request for additional funds by Mr. Kelly, Building Inspector was discussed at length. Mr. Kelly appeared at this time and explained his request. Mr. Kotowski remarked that he was in favor of this request, the amount being $1800.00 for his Secretary's salary.

On a motion made by Mr. Cutone and seconded by Mr. Hoey it was unanimously voted to transfer $1800.00 from the Contingency Fund to the Building Department's office expenses. This was a unanimous vote.

There were no remarks on Public Act No. 788. A letter from Town Assessor, Mr. Birck, had been previously distributed and discussed at the last meeting.

Mrs. Sinnock at this time remarked that in her opinion the Board of Finance should have a paid Secretary, to take the minutes and perform clerical duties for the Board. This will be taken under advisement in the near future. At a request from Chairman Tucker, the Board voted to appoint Mr. Doherty acting Clerk until a suitable secretary could be obtained. Mr. Cutone made the motion and was seconded by Mr. Hoey.

On a motion made by Mr. Viggiano and seconded by Mrs. Sinnock it was voted that Mr. Tucker would proceed to provide suitable recognition of Mr. Bombaci's faithful service to the Old Saybrook Board of Finance.

Item Number 7, Mr. Kotowski at this time requested the Sum of $200.00 to hire a "back hoe" for the purpose of digging "test holes" on the Maynard Property. He also asked for a sum not to exceed $1500.00 for further Topographical and Boundary Surveys. This sum of $1500.00 would not be spent if the test holes prove unsatisfactory. On motion by Mr. Hoey and seconded by Mr. Cutone, it was voted to approve a sum not to exceed $1700.00 for a land fill area survey, such money to be removed from Contingency Fund and to be listed as a final line item under "Miscellaneous". This being a unanimous vote.

The Board at this time agreed to continue their 3rd Monday of every month scheduled meetings. The next meeting to be January 17, 1972. The acting Clerk was instructed to notify the Town Clerk by letter of their schedules for 1972, this in accordance with "The right to know act".

On a motion duly made and seconded it was voted unanimously to adjourn.

MINUTES OF THE BOARD OF FINANCE MEETING
January 17, 1972

Minutes of the Board of Finance, held January 17, 1972 at 8:00 p.m. in the Town Hall, Old Saybrook, Connecticut.

Present; William Tucker, Chairman, Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. Also First Selectman, Raymond Kotowski, Selectmen Rexford McCall, and James Bombaci. Assessor, Walter Birck, former First Selectman, Irving Rochette, Robert Wendler, and Ladies and Gentlemen of the Press.

The Chairman, Mr. Tucker, opened the meeting and asked that the legal call of the meeting and the minutes of the December 13, 1971, Board of Finance be accepted as previously presented through the mail to all members, unless there were some additions or corrections to be made. There being none, it was unanimously voted that they be accepted.

a) Under Old Business, Mr. Hoey presented his special resolutions which were read and discussed. Mr. Hoey moved for adoption, Mr. Cutone seconded. It was unanimously voted to adopt these special resolutions.

b) The assignment of Liason Representatives from the Board of Finance to various boards are as follows:

a. Matthew Hoey — Board of Education
b. Carlo Viggiano — Police Commission
c. Harriet Sinnock — Public Health Nursing Board & Library Bd.
d. William McCarry — Park and Recreation Commission
e. Albert Cutone — Fire Dept. and Building Dept.
f. William Tucker — Selectmen and others

Under New Business, there was a general discussion on the next fiscal year's budget.

Mr. Kotowski requested a calendar for the coming budget hearings. Mr. Tucker and Mr. Kotowski will work out these dates and present them at a future meeting.

Mr. Kotowski at this point requested $302.00 to experiment on a new type street sign. Mr. Tucker suggested that he remove this sum from his budget, and over-expend if necessary. This was agreeable to all.

The First Selectman remarked on a request from the Park and Recreation Commission for $253.65 to purchase a duplicating machine from CDAP. It was agreed that the request should be in writing to the Board of Finance. No action taken on this matter.

Mr. Kotowski requested a sum not to seceed $750.00 be removed from the contingency fund for architectural and engineering evaluation fees for renovating the Cerro-flex building on the Boston Post Road. A motion was made to *accept* and *table* by Mr. McCarry, and seconded by Mr. Cutone. This motion was unanimously passed on the provision that no payment be made until the bill is presented.

Mr. Robert Wendler, Architect, explained how he arrived at his figure of $115,500.00 for renovating the Cerro-flex building into a possible Police Station.

Mr. Kotowski noted the over-all cost as being too much and would not recommend this building and site for a future Police Station.

The First Selectman requested $500.00 for material for the Three-M copying machine in the Police Department. After discussing this matter at length, it was agreed that Mr. Kotowski would provide further information on this matter.

On a motion made by Mr. McCarry and seconded by Mr. Viggiano, it was unanimously voted to remove a sum not to exceed $784.00 from the contingency fund to purchase a new carpet for the Office of the First Selectman.

Mr. Kotowski will request the Police Department to write a letter to the Board of Finance on the matter of School Crossing Guards. This will be taken up at a future meeting.

The First Selectman spoke briefly on his meeting in Clinton on Solid Waste Disposal. He mentioned that on a regional basis, the cost would be approximately 20¢ per head and an approximate cost of $1,600.00 total for Old Saybrook. No action taken on this matter.

At this time, a motion was made by Mr. Cutone, seconded by Mr. Hoey, and unanimously voted to go into Executive Session to hear Mr. Singer, Ass't. Town Counsel, on the Park and Recreation shortage.

After this discussion a motion was made by Mr. Hoey to come out of Executive Session, seconded by Mrs. Sinnock. This was a unanimous Vote.

At this time, a motion was duly made and seconded to adjourn.

MINUTES OF SPECIAL TOWN MEETING
February 9, 1972

Minutes of Special Town Meeting held in the Auditorium of the Senior High School on Wednesday, February 9, 1972 at eight o'clock p.m. with approximately 30 citizens present.

The meeting was called to order by First Selectman Raymond V. Kotowski, who then called for nominations for moderator. Joseph Trantino was unanimously chosen as moderator.

The moderator requested the clerk to read the call of the meeting. The call was read and was voted to be the legal call of the meeting.

Item No. 1 — to act upon the recommendation of the Board of Finance to appropriate a sum not to exceed $7,500.00 for the purchase of a new fire horn and related equipment. Said sum to be transferred from the Capital Outlay Sinking Fund. On a motion duly made and seconded, it was unanimously voted to approve this item.

Item No. 2 — to approve a Community Development Action Plan entitled "Community Development Action Plan: Program for Community Improvement and Action, Old Saybrook, Conn." and to authorize transmittal of the plan to the Department of Community Affairs.

Mr. Kotowski spoke on this plan and recommended that it be approved. Several other citizens also spoke in favor. On a motion duly made and seconded, it was unanimously voted to approve this plan.

There being no further business proper to come before the meeting, it was voted to adjourn.

MINUTES OF THE BOARD OF FINANCE MEETING
February 28, 1972

Minutes of the Meeting of the Board of Finance held February 28th, 1972 at 8:00 p.m. in the Town Hall, Old Saybrook, Connecticut.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. First Selectman, Raymond Kotowski and Selectman Rexford McCall. Also, James Costello and Ladies and Gentlemen of the Press.

The Chairman, Mr. Tucker opened the meeting and asked that the legal call of the meeting and the minutes of the January 17th, 1972, Board of Finance be accepted as previously presented through the mails to all members, unless there were some additions or corrections to be made. There being none, it was unanimously voted that they be accepted.

Under Old Business — The request from the Park and Recreation Commission for $253.65 to purchase the CDAP duplicating machine was withdrawn.

Under New Business — The request of the Old Saybrook Fire Co. No. 1 Ambulance Committee for views of the Board of Finance regarding acquisition of a new ambulance, Mr. Cutone having met with the Ambulance Committee, explained they would like permission to go out for bids. This met with the approval of all the members of the board.

On request of the Police Commission to increase the self-funding account, Chairman Tucker read a letter from the Police Commission asking for an increase. After discussion a motion made by Mr. Cutone, seconded by Mr. Viggiano to increase the self-funding account by $8,000.00. This would be subject to approval by Town Meeting. This was a unanimous vote.

On request of the Selectman's Office for $1,660.00 to Regional Solid Waste Disposal Committee, Mr. Kotowski remarked favorably on this item. On a motion by Mr. McCarry and seconded by Mrs. Sinnock, it was unanimously voted to remove $1,660.00 from the Contingency Fund to the Regional Solid Waste Disposal Committee.

On request of the Planning Commission to transfer $500.00 in funds from Account No. 45 to No. 46, Mr. Cutone moved, seconded by Mr. Viggiano, it was a unanimous vote the above request be granted.

On request of the Selectmen's Office to acquire the J. Courtney Dodge property. After a lengthy discussion, a motion was made by Mrs. Sinnock, seconded by Mr. Cutone to approve a sum not to exceed $5,000.00 to evolve implementation plans for land fill purposes. At this point Mr. McCarry made an amendment, seconded by Mr. Hoey, that the above motion include two (2) independent appraisals for the so-called Dodge Site. A vote on the amendment was defeated. A vote on the original motion was unanimously approved. The $5,000.00 to be removed from the Contingency Fund, subject to Town Meeting approval.

The review of expenditures for seven months to date was discussed briefly.

Mr. Tucker remarked that the Selectmen's Proposed Budget has been delivered to all of the Board of Finance Members prior to the required date of February 28, 1972.

Mr. Viggiano at this point moved to lift from the table the matter of $750.00 for Architect's Fees for the evaluation of the Cerro-Flex Building. This motion was seconded by Mr. Cutone. Mr. Viggiano then made the motion again seconded by Mr. Cutone and voted unanimously to remove $750.00 from the Contingency Fund for Architect's fees associated with the architectural engineering evaluation of the Cerro-Flex Building. This amount to be transferred to the Police Department Building Study Committee.

On motion duly made and seconded, it was voted to adjourn.

MINUTES OF PUBLIC HEARING OF BOARD OF FINANCE ON THE SELECTMEN'S BUDGET

March 6, 1972

Minutes of Public Hearing of the Board of Finance of the Town of Old Saybrook, Connecticut held on March 6, 1972 at 8:00 p.m. at the Town Hall.

Present: William E. Tucker, Chairman; Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. Also Selectmen Raymond Kotowski, Rexford McCall, and James Bombaci, and approximately 60 interested citizens.

The Chairman opened the meeting and asked that the call be accepted as advertised. At this point the Chairman informed those present as to the duties and responsibilities of the Board of Finance. Mr. Tucker then asked the First Selectman to proceed with the reading and explanation of his budget.

Mr. Kotowski took item by item and paused whenever the audience saw fit to question any item. Whenever possible the First Selectman also called on various board and committee chairmen to also comment. Many questions were raised and explanations given.

At the Close of the Public Hearing and due to the lateness of the hour, the board voted to adjourn. The next meeting being the scheduled Public Hearing by the Board of Finance, March 20, 1972, on the presentation by the Board of Education on their Budget for the fiscal year 1972-1973. This will also be the regularly scheduled monthly meeting of the Board of Finance

MINUTES OF SPECIAL TOWN MEETING
March 13, 1972

Minutes of Special Town Meeting held in the Auditorium of the Senior High School on Monday, March 13, 1972, at eight o'clock p.m. with approximately 45 interested citizens present.

The meeting was called to order by First Selectman Raymond V. Kotowski, who then called for nominations for moderator. Joseph Trantino was unanimously chosen as moderator.

The moderator requested the clerk to read the call of the meeting. The call was read and was voted to be the legal call of the meeting.

Item No. 1 — To act upon the recommendations of the Board of Finance to appropriate a sum not to exceed $3,600.00 for the purchase of new fire doors at the Main Street School, said sum to be transferred from the Capital Outlay Sinking Fund, to the Board of Education budget. After very little discussion, a motion was made, seconded and unanimously voted to approve this item.

Item No. 2 — To act upon the recommendation of the Board of Finance to increase the Police Commission Self Funding account by $8,000.00. The First Selectman explained in detail the "Self Funding Account", and how this $8,000.00 increase would actually be of no cost to the town due to the fact that those business's employing the services of a police officer would in effect reimburse the town. On a motion duly made, and seconded it was unanimously voted to approve this item.

Item No. 3 — To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed $5,000.00 for engineering or implementation plans for land fill purpose in connection with the "Dodge" property, said sum to be transferred from the contingency fund. Mr. Kotowski remarked on this item and answered many questions from the floor. A motion was made and seconded to table this matter, a hand vote disclosed an overwhelming majority **not to postpone.** Another motion was made and seconded to approve this item. By majority vote the motion carried, and item No. 3 was approved.

There being no further business proper to come before the meeting, it was voted to adjourn.

MINUTES OF PUBLIC HEARING & REGULAR MONTHLY MEETING OF BOARD OF FINANCE ON THE BOARD OF EDUCATION'S BUDGET

March 20, 1972

Minutes of Public Hearing and Regular Monthly Meeting of the Board of Finance of the Town of Old Saybrook, Connecticut, held on March 20th, 1972 at 8:00 p.m. at the Town Hall.

Present: William E. Tucker, Chairman; Albert Cutone, Matthew Hoey' William McCarry, Harriet Sinnock and Carlo Viggiano. Also, Lee Sparaco, Chairman of the Board of Education, Ronald Scott, Superintendent of Schools and other members of the Old Saybrook Educational Staff. Ladies and Gentlemen of the Press and approximately 25 interested citizens.

Mr. Tucker, Chairman of the Board of Finance opened the meeting and asked the Clerk to read the Call as published. The Call was accepted as read. At this point, the Chairman informed those present as to the duties and responsibilities of the Board of Finance. Mr. Tucker then asked Mr. Sparaco, Chairman of the Board of Education to read and remark on his Budget for the fiscal year 1972-1973.

Mr. Sparaco took item by item and paused whenever the audience saw fit to question any item.

At the close of the Public Hearing, the Board of Finance immediately went into their regular monthly meeting session.

The minutes of the February 28th, 1972, Board of Finance Meeting were approved as were the minutes of the Public Hearing held on the Selectmen's Budget. (March 6, 1972)

Mr. Kotowski spoke on six items approved by the Board of Selectmen as follows:

Item No. 1 — A request for $550.00 be allocated from the Contingency Fund to the Registrar of Voters Account for training school for two voting machine mechanics .(SS 9-240A) On a motion made by Mr. Viggiano, seconded by Mr. Cutone, this item was unanimously approved.

Item No. 2 — A request for an amount not to exceed $14,500.00 to purchase a new road sweeper. This amount to be removed from the Capital Outlay Sinking Fund. After much discussion, a motion was made by Mr. Tucker, seconded by Mr. Cutone, to approve and recommend this item to a town meeting. This was a unanimous vote.

Item No. 3 — Mr. Kotowski removed this item from his agenda for the time being. (Restoration of Town Hall Exterior)

Item No. 4 — Request from Mrs. Fogg, Town Treasurer, to purchase a fire resistant file. The consensus of the Board of Finance is to let Mrs. Fogg over-expend her budget for this purchase.

Item No. 5 — Request of $500.00 for the purchase of supplies to operate the 3M Copier. Motion made by Mr. Cutone, seconded by Mr. Hoey to approve this request. The $500.00 to be removed from the Contingency Fund. This was a unanimous vote.

Item No. 6 — No action needed by the Board of Finance for this item. (Tax Collector's Calculator) This amount previously approved by Board of Finance and Town Meeting.

Mr. McCarry remarked at this time on his meeting with the Park and Recreation Commission. There were two items discussed:

Item No. 1 — A transfer of $1,800.00 from the Contingency Fund to Park and Recreation 1971-72 Capital Budget for the purchase of a tractor.

Item No. 2 — A transfer of $1,500.00 from the Contingency Fund to Park and Recreation 1971-72 Park and Beach Maintenance Account 105. Also discussed was the amount of $2,500.00 "Work on Beach transferred from expense account to Park Maintenance". On a motion by Mr. Viggiano, seconded by Mr. Cutone, it was so moved to put these items "**on the table**". This was a unanimous vote.

Mr. Kotowski at this time spoke briefly on the so-called Moody-Dibble Property. He informed Mr. Tucker and the members of the Finance Board that any form of renumeration was at least two months away.

The board before adjourning set the date of their next meeting which will be Monday, April 3, 1972, at 8:00 p.m. at the Town Hall.

On motion duly made and seconded, it was unanimously voted to adjourn.

MINUTES OF SPECIAL MEETING OF BOARD OF FINANCE
April 3, 1972

Minutes of Special Meeting of the Board of Finance of the Town of Old Saybrook, Connecticut, held in the Town Hall in said Town, on April 3rd, 1972, at 8:00 P.M. to discuss the Selectmen's Budget.

Present: William E. Tucker, Chairman; Albert J. Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. Also, First Selectman Raymond Kotowski, Selectmen Rexford McCall and James Bombaci.

The chairman, Mr. Tucker opened the meeting and requested the clerk to read the call of the meeting. The call was read and approved. The clerk read the minutes of the March 20th, 1972 meeting which were also approved, as corrected.

A motion was made by Mr. Viggiano and seconded by Mr. Cutone to go into Executive Session. This was a unanimous vote. The Board of Selectmen were invited to remain.

Mr. Tucker announced to the Board that he had invited representatives of the Park and Recreation Commission to present themselves at 9:00 P.M. to discuss their portion of the Budget.

Mr. McCarry suggested at this time that he felt the following should also be invited to speak on their budgets in the near future — representatives from the Police Department, Sanitarian and Drug Commission.

At this point, Dr. Milton Clark, Chairman of the Park and Recreation Commission, Karen O'Nell, James Platt and Raymond Metz were invited into the meeting.

Mr. Tucker requested Dr. Clark to go through his budget item by item and answer any questions raised by the Finance Board Members. After a lengthy discussion, with many questions raised and answered a motion was made by Mr.

Viggiano and seconded by Mr. Cutone to come out of Executive Session. A further motion made by Mr. Hoey and seconded by Mr. McCarry to "lift from the table" the following items.

1. A transfer of $1,800.00 from the contingency fund to Park and Recreation 1971-72 Capital Budget for the purchase of a tractor. After much discussion, a motion made by Mr. McCarry, seconded by Mr. Cutone to transfer from the contingency fund a sum not to exceed $2,000.00 for the purchase of a lawn tractor. This sum of $2,000.00 to be transferred to General Maintenance, Town Roads, Expense Account. This was a unanimous vote.

2. A transfer of $1,500.00 from the contingency fund to Park and Recreation 1971-72 Park and Beach Maintenance Account No. 105. On a motion made by Mr. Hoey, seconded by Mr. McCarry, this item was unanimously approved.

On a motion made by Mr. Viggiano and seconded by Mrs. Sinnock, it was unanimously voted to go back into Executive Session. Dr. Clark, Chairman of the Park and Recreation Commission, was invited to remain, as he wished to speak on a personal matter.

Due to the lateness of the hour, it was unanimously voted to adjourn until Monday, April 10th, 1972.

MINUTES OF EXECUTIVE MEETING OF THE BOARD OF FINANCE
April 10, 1972

Minutes of Executive Meeting of the Board of Finance of the Town of Old Saybrook, Connecticut, held in the Town Hall, in said Town on April 10, 1972, at 8:00 P.M. to discuss the Selectmen's Budget.

Present: Carlo Viggiano, Acting Chairman; Albert Cutone, Matthew Hoey, William McCarry and Harriet Sinnock. Also, First Selectman Raymond Kotowski, Selectmen Rexford McCall and James Bombaci.

The Acting Chairman, Mr. Viggiano requested the clerk to read the call of the meeting. The call was read and approved. The clerk read the minutes of the April 3, 1972 Board of Finance Meeting which were also approved.

Mr. James Barnes of the River Traffic Control appeared by invitation to speak on his forthcoming budget.

Rev. David DeRevere and Mr. Alfred McCausland, Chairman of the Old Saybrook Drug Commission, also appeared by invitation to speak on their budget requests. Mr. McCausland also remarked on the requested funds for Christmas Tree Lighting and 4th of July Celebration.

The Town of Old Saybrook Tax Suspense List was presented to the members of the Board of Finance by Acting Chairman Viggiano. After discussion, a motion was made by Mr. Cutone, seconded by Mr. Hoey to have the clerk sign and return this list to Mrs. Heiney, Tax Collector. This list dated March 10, 1972 for the sum of $10,673.97 to be filed under "Suspense List". This was a unanimous vote.

The Board of Finance agreed to continue in Executive Session until April 17, 1972 which will be the Board's next meeting.

It was also agreed to invite the Police Department Representatives to discuss their proposed budget at this meeting. Mr. Kotowski will extend this invitation.

On a motion duly made by Mr. Hoey, seconded by Mrs. Sinnock it was unanimously voted to adjourn.

MINUTES OF SPECIAL TOWN MEETING
April 11, 1972

Minutes of Special Town Meeting held in the Old Saybrook Town Hall on Tuesday, April 11, 1972 at eight o'clock p.m. with approximately 10 interested citizens present.

The meeting was called to order by First Selectman Raymond V. Kotowski, who then called for nominations for moderator. Joseph Trantino was unanimously chosen as moderator.

The Moderator requested the Clerk to read the call of the meeting. The call was read and was voted to be the legal call of the meeting.

Mr. Kotowski remarked on the recommendation of the Board of Finance to appropriate a sum not to exceed $14,500.00 for the purchase of a new road sweeper, said sum to be transferred from the Capital Outlay Sinking Fund.

On a motion duly made and seconded, it was unanimously voted to approve this item.

There being no further business proper to come before the meeting it was voted to adjourn.

MINUTES OF EXECUTIVE MEETING OF THE BOARD OF FINANCE
April 24, 1972

Minutes of Executive Meeting of the Board of Finance of the Town of Old Saybrook, Connecticut, held in the Town Hall, in said Town on April 24th, 1972, at 9:45 P.M. to discuss the Selectmen's Budget.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, and Carlo Viggiano. Also, First Selectman, Raymond Kotowski and Selectman, James Bombaci.

Also invited to attend this meeting were the following representatives of the Police Department, Chief of Police, Edmund Mosca, Vice Chairman of the Police Commission, Arthur Thomas and Commissioners Ernest Sparaco and Thomas Decker.

The Chairman, Mr. Tucker, asked the board to accept the call and the minutes of the April 10, 1972, Board of Finance as presented. On a motion made by Mr. Cutone and seconded by Mr. Viggiano, the call and April 10, 1972 minutes were approved.

The only business discussed was on the proposed purchase of new police cars. It was felt at this time, due to the bare majority for a quorum, no decision would be reached at this meeting.

At approximately 10:30 P.M. a motion was duly made and seconded to adjourn until Thursday, April 27th, 1972, providing it was acceptable to the missing members. Also, to continue in Executive Session.

MINUTES OF ADJOURNED EXECUTIVE MEETING OF THE BOARD OF FINANCE

April 27, 1972

Minutes of the adjourned executive meeting of the Board of Finance held in the Town Hall on April 27th, 1972, at 8:00 p.m. to continue discussion on the budget for July 1, 1972, to June 30, 1973.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano.

Also reinvited were the following: Representatives of the Police Department, Chief Edmund Mosca, Tom Decker and Ernest Sparaco.

The Chairman, Mr. Tucker opened the meeting and the Board continued on from the adjourned executive session.

Chief Mosca was invited to remark on his budgetary requests. After much discussion the Police Department Representatives were thanked and dismissed at 11:20 p.m.

The Finance Board at this time agreed to hold their next meetings on Monday, May 1, 1972, Tuesday, May 2, 1972 and Monday, May 8, 1972, Mr. Tucker will invite the representatives from the Board of Education to be present.

The Board also agreed at this time to appoint the accounting firm of Blum, Gavens & Kaplan to be the Town of Old Saybrook's accountants for the year 1971-1972.

On motion duly made and seconded, it was unanimously voted to adjourn until Monday, May 1, 1972.

MINUTES OF ADJOURNED EXECUTIVE MEETING OF THE BOARD OF FINANCE

May 1, 1972

Minutes of the adjourned executive meeting of the Board of Finance held in the Town Hall on May 1st, 1972, at 8:00 P.M. to continue discussion on the budget for July 1, 1972 to June 30, 1973.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, Harriet Sinnock & Carlo Viggiano. Also, First Selectman Raymond Kotowski and Selectman James Bombaci.

On a motion made by Mr. Hoey, seconded by Mr. Cutone, it was unanimously voted to come out of Executive Session.

Mr. Kotowski remarked on the Fire Department's request for a new ambulance. On a motion made by Mr. Tucker, seconded by Mr. Hoey, it was unanimously voted to remove a sum not to exceed $12,000.00 from the Capital Outlay Sinking Fund for the purchase of a new ambulance. This item to be recommended to a Town Meeting for approval.

On a motion made by Mr. Viggiano and seconded by Mr. Cutone, it was unanimously voted to go back into Executive Session.

At this point, the following representatives of the Board of Education were invited into the meeting. Superintendent of Schools, Ronald Scott, W. Lee Sparaco, Chairman of the Board of Education and Business Manager, Paul Bunnell.

Mr. Sparaco proceeded to go through the Board of Education Budget item by item.

The Board of Education members were thanked and left at 11:00 p.m.

Mr. Kaplan, Old Saybrook Town Auditor will be invited to the next meeting, May 2nd, 1972.

On a motion duly made and seconded, it was unanimously voted to adjourn in Executive Session until May 2nd, 1972.

MINUTES OF ADJOURNED EXECUTIVE MEETING OF THE BOARD OF FINANCE

May 2, 1972

Minutes of adjourned Executive Meeting of the Board of Finance held in the Town Hall, May 2, 1972, at 8:00 P.M. to continue discussion on the Budget for July 1, 1972 to June 30, 1973.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. Also, First Selectman Raymond Kotowski and Selectman James Bombaci. Mr. George Kaplan, Old Saybrook Town Auditor was also present.

Mr. Tucker opened the meeting and introduced Mr. Kaplan to the new members of the board. Mr. Kaplan then remarked on the duties and procedures of his job and answered questions as they arose.

After Mr. Kaplan was thanked and excused, the members still in executive session proceeded with the budget.

Due to the late hour, a motion was duly made and seconded to adjourn until Monday, May 8th, 1972. This was a unanimous vote.

MINUTES OF ADJOURNED EXECUTIVE MEETING OF THE BOARD OF FINANCE

May 8, 1972

Minutes of adjourned executive meeting of the Board of Finance held in the Town Hall, May 8th, 1972 at 8:00 p.m. to continue discussion on the budget for July 1, 1972 to June 30, 1973.

Present: Carlo Viggiano, Acting Chairman; Albert Cutone, Matthew Hoey, William McCarry and Harriet Sinnock. Also First Selectman Raymond V. Kotowski and Selectmen Rexford McCall and James Bombaci.

Mr. Viggiano opened the meeting and the Board of Finance continued in executive session to review the 1972-1973 budget. The Board proceeded to Page 4, "Total Public Safety" when it was agreed to adjourn until Wednesday, May 10th, 1972 at 8:30 p.m. A further meeting date of Monday, May 15th, 1972 was also decided upon.

The Chief of Police and representatives from the Police Commission will be invited back to the May 10th meeting to further explain certain items in their 1972-73 budget.

At this point the Board of Finance agreed to adjourn.

MINUTES OF ADJOURNED EXECUTIVE MEETING OF THE BOARD OF FINANCE

May 10, 1972

Minutes of adjourned executive meeting of the Board of Finance held in the Town Hall, May 10th, 1972 at 8:00 p.m. to continue discussion on the budget for July 1, 1972 to June 30, 1973.

Present: William Tucker, Chairman; Al Cutone, Matthew Hoey, William McCarry and Harriet Sinnock. Also First Selectman Raymond Kotowski, Selectmen Rexford McCall and James Bombaci. Chief of Police Edmund Mosca and Police Commissioner, Ernest Sparaco who had been invited were also present.

Mr. Tucker opened the meeting and the Board of Finance continued in executive session to review the 1972-1973 budget. After answering questions on their budget, the representatives from the Police Department were thanked and excused.

Due to the lateness of the hour, the Board agreed to adjourn until Monday, May 15th.

CORRECTED MINUTES OF ADJOURNED EXECUTIVE MEETING OF THE BOARD OF FINANCE

May 15, 1972

Corrected minutes of adjourned executive meeting of the Board of Finance held in the Town Hall, May 15th, 1972 at 8:00 p.m. to continue discussion on the budget for July 1, 1972 to June 30, 1973.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. Also First Selectman Raymond Kotowski and Selectman James Bombaci.

Mr. Tucker called the meeting to order and the Board of Finance proceeded in executive session to go through the Board of Education Budget for 1972-1973.

On a motion duly made by Mr. Hoey, seconded by Mrs. Sinnock, it was unanimously voted to place as a separate line account in the 1972-1973 budget the following:

Capital Improvement Account — $50,000.00

(School Building Projects — Sec-10-283)

On a motion duly made by Mr. Viggiano, seconded by Mr. Cutone to fix the Board of Education Budget at $2,630,000.00 for the 1972-1973 Budget. Mr. McCarry moved that this motion be tabled. This was seconded by Mr. Hoey. The motion to table was lost by a five to one vote. The vote on the original motion to fix the Board of Education 1972-1973 Budget at $2,630,000.00 carried on a four to two vote. Mrs. Sinnock and Mr. Hoey voting against the motion.

Due to the late hour, it was agreed to adjourn until Tuesday, May 16th, 1972.

MINUTES OF ADJOURNED EXECUTIVE MEETING OF THE BOARD OF FINANCE

May 16, 1972

Minutes of adjourned executive meeting of the Board of Finance held in the Town Hall, May 16th, 1972 at 8:00 p.m. to continue discussion on the budget for July 1, 1972 to June 30, 1973.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. Also First Selectman Raymond Kotowski.

Mr. Tucker called the meeting to order and the Board of Finance proceeded in executive session to review the proposed budget for 1972-1973.

On a motion made by Mr. Viggiano, seconded by Mr. Cutone to retain $80,000.00 in the Capital Outlay Sinking Fund in the 1972-1973 budget, the vote was five in favor and Mr. McCarry voting no.

On a motion made by Mr. Hoey and seconded by Mrs. Sinnock to accept Mr. Tucker's breakdown and line items for the Park and Recreation 1972-1973 Budget. This was a unanimous vote, to read as follows:

1.	Administration	$20,000.00
2.	Recreation Program	25,500.00
3.	Park—Beach—facilities	12,000.00
4.	Self funding	12,000.00
5.	Commission expenses	200.00
	Total Budget	$69,700.00

On a motion by Mr. Tucker, seconded by Mr. Hoey, it was unanimously voted to go out of executive session.

Mr. Hoey moved, seconded by Mrs. Sinnock to transfer $5,000.00 from the Snow Removal Account to the General Maintenance Account in Highways and Docks. Said amount will be used to eliminate the many storm water drainage problems that exist throughout the Town. This was a unanimous vote, this item to be recommended to a Town Meeting.

It was agreed by the Board of Finance to hold their next meeting Monday, May 22nd in the Town Hall.

It was also agreed on a tentative date of May 31st, 1972 to call a Town Meeting for approval or disapproval of the 1972-1973 Town Budget.

Due to the lateness of the hour, it was unanimously voted to adjourn.

MINUTES OF SPECIAL TOWN MEETING
May 18, 1972

Minutes of Special Town Meeting held in the Old Saybrook Town Hall, May 18th, 1972, at 8:00 p.m. with approximately 35 interested citizens present.

The meeting was called to order by First Selectman Raymond Kotowski who then called for nominations for Moderator. Joseph Sadler was unanimously chosen as moderator.

The Moderator requested the Clerk to read the legal call of the meeting. The call was read and approved.

On item No. 1 — To adopt an ordinance with respect to the term of office of the Town Clerk, as follows:

> "The Town Clerk of the Town of Old Saybrook shall, at the next succeeding regular election for such office and thereafter, be elected for a term of four years from the first Monday of January succeeding his election."

On a motion duly made and seconded this ordinance was unanimously adopted.

On item No. 2 — A motion was duly made and seconded and unanimously voted to change a word in the legal call, the word being "after" instead of "of" (Paragraph No. 2, 4th line)

On a motion duly made and seconded, it was unanimously voted:

To adopt an ordinance with respect to the term of office of the Registrars of Voters, as follows:

> "The Registrars of Voters of the Town of Old Saybrook shall at the next succeeding regular election for such office and thereafter, be elected for a term of four years from the first Wednesday after the first Monday of January succeeding their election."

On item No. 3 — To accept as town roads for public highway purposes, two roadways known as Sharon Lane and Gregory Place, situated in the Sharon Lane Subdivision, subject to receipt by the Board of Selectmen of a deed of conveyance and certification of title.

On a motion duly made and seconded this item was unanimously approved.

On item No. 4 — To act upon the recommendation of the Board of Finance to appropriate a sum not to exceed $12,000.00 for the purchase of a new 1972 ambulance for Old Saybrook Fire Company No. 1, said sum to be transferred from the Capital Outlay Sinking Fund.

On a motion duly made and seconded, this item was unanimously approved.

On item No. 5 — To amend "Ordinance No. 33 Parking Violations" by deleting Paragraph 2 and substituting in lieu thereof the following:

> "(2) Within seven days of the time when such notice is attached to such vehicle, each such owner or operator shall pay to the Police Department for deposit to the General Fund, as a penalty for and in full satisfaction of such violation, the sum that shall have been established as the penalty for such violation by the Board of Police Commissioners. In the event that this fine is not received within seven days of the violation, the fine shall automatically increase to such sum as the Board of Police Commissioners shall have established."

On a motion duly made and seconded, this amendment was unanimously approved.

There being no further business to come before this meeting, it was moved, seconded and unanimously voted to adjourn.

MINUTES OF ADJOURNED MEETING OF BOARD OF FINANCE
May 22, 1972

Minutes of adjourned meeting of Board of Finance held in the Town Hall at 9:30 o'clock p.m. to continue discussion on the budget for July 1, 1972 to June 30, 1973.

Present: William Tucker, Chairman; Albert Cutone, Matthew Hoey, William McCarry, Harriet Sinnock and Carlo Viggiano. Also, First Selectman Raymond Kotowski, Selectmen Rexford McCall and James Bombaci. Also, Town Auditor George Kaplan, Town Assessor, Walter Birck, Town Treasurer, Gloria Fogg.

Mr. Tucker called the meeting to order and asked that the May 16, 1972 minutes be approved. On Mr. Kaplan's suggestion, it was agreed by all members of the board to recommend paragraph No. 7 to a Town Meeting. The minutes were so corrected.

On a motion made by Mrs. Sinnock and seconded by Mr. Hoey to look for General Property Taxes at $3,111,856.00 and Cash Available for Current Expenses of $125,640.11. This motion approved by a five to one vote. Mr. McCarry voting against the motion.

After much discussion on the proposed 1972-1973 budget, it was voted to adjourn.

MINUTES OF ANNUAL BUDGET TOWN MEETING
May 31, 1972

Minutes of Annual Budget Town Meeting held in the Old Saybrook Senior High School, May 31, 1972, at 8:00 p.m. with approximately 110 interested citizens present.

The meeting was called to order by First Selectman Raymond Kotowski who then called for nominations for moderator. Joseph Sadler was unanimously chosen as moderator.

The moderator requested the clerk to read the legal call of the meeting. The call was read and approved. Mr. Tucker, Chairman of the Board of Finance asked to be recognized so he could present Selectman James Bombaci with a plaque in honor of his previous 10 years as a member of the Old Saybrook Board of Finance.

1. The Moderator then proceeded to call off the items of the 1972-1973 budget by sections. Each section was then put to vote and each was voted in the affirmative. Many questions were asked and most satisfactorily answered. Board of Finance Chairman, William Tucker, and the various Chairmen of the Boards and Commissions answering the many questions.

On motion duly made and seconded, it was voted that the total budget of $4,120,678.11 be accepted. This being the amount recommended by the Board of Finance. It was voted "The Budget as adopted follows:"
The Budget as adopted follows:

GENERAL GOVERNMENT:	
Selectmen:	
First Selectman — Salary	$ 13,644.00
Second and Third Selectman	2,400.00
Clerical — Accounting	5,312.00
Secretary	4,680.00
Part Time — Clerical	2,300.00
Selectmen's Expenses	1,000.00
Office Expenses	3,500.00
CERTIFIED PUBLIC ACCOUNTANTS:	
Annual Audit	4,000.00
Monthly Reports	825.00
TREASURER:	
Salary	1,500.00
Clerical	1,200.00
Expenses	370.00
TAX COLLECTOR:	
Salary	8,950.00
Assistant Tax Collector — Salary	5,100.00
Clerical	400.00
Expenses	3,095.00
Legal	1,500.00
ASSESSOR:	
Salary	8,545.00
Clerical	4,642.00
Car Expenses	900.00
Supplies	2,150.00
Legal	1,000.00
DATA PROCESSING:	
Expenses	3,000.00
Rate Book	3,000.00
BOARD OF TAX REVIEW:	
Salaries	475.00
Expenses	35.00
PROBATE COURT:	1,030.00
TOWN CLERK:	
Salary	2,000.00
Assistant Town Clerk — Salary	4,943.00
Part Time — Clerical	2,082.00
Expenses	6,403.90
ELECTIONS:	
Salaries	3,130.00
Expenses	5,400.00

TOWN HALL:	
Custodian	——
Maintenance	$ 14,600.00
Maintenance Accounting Machine	1,350.00
PENSION COMMITTEE:	
Expenses	200.00
Fund Contribution	24,250.00
ZONING COMMISSION:	
Clerical	1,200.00
Expenses	1,340.00
Legal	1,200.00
ZONING BOARD OF APPEALS:	
Clerical	500.00
Expenses	1,580.00
Legal	1,000.00
BUILDING DEPARTMENT:	
Salary	9,500.00
Clerical	3,000.00
Car Expenses	900.00
Expenses	1,590.00
Desk and Plan Review Table	260.00
PLANNING COMMISSION:	
Expenses	2,500.00
Clerical	1,200.00
Legal	400.00
BOARD OF FINANCE EXPENSES:	1,000.00
CONNECTICUT RIVER ESTUARY:	3,420.00
TOWN GARAGE STUDY COMMITTEE:	200.00
WATERFRONT COMMISSION:	750.00
CONSERVATION COMMISSION:	400.00
POLICE DEPARTMENT — BUILDING COMMISSION	400.00
REFUSE DISPOSAL COMMISSION	——
BEAUTIFICATION COMMITTEE:	3,500.00
CULTURAL COMMISSION:	200.00
UNEMPLOYMENT COMPENSATION PUBLIC LAW 700	4,000.00
INDUSTRIAL DEVELOPMENT COMMISSION	200.00
BEACH STUDY COMMITTEE:	——

PUBLIC SAFETY:	
Fire Department:	
Custodian	$ 3,800.00
Maintenance and Operation	21,706.00
Fire Marshal	1,200.00
Traffic Lights	2,200.00
POLICE DEPARTMENT:	
Salaries	190,000.00
Extra Duty Salaries, Self Funding	18,000.00
Expenses	61,000.00
River Traffic Control	4,400.00
Civil Defense	500.00
Ambulance	1,900.00
Insurance	22,500.00
Water System	54,000.00
HEALTH AND WELFARE:	
Health Officer — Salary	1,800.00
Sanitarian	6,000.00
Social Worker — Salary	8,000.00
Car Allowance	1,200.00
WELFARE EXPENSES:	14,000.00
NURSING BOARD (Including tranfers from Bd. of Ed.)	31,123.55
Refuse Disposal Area	65,000.00
Rubbish Collection	850.00
Mosquito Control	——
Drug Commission	9,675.00
ACTON LIBRARY:	
Salaries	35,585.16
Expenses	19,050.00
MUNICIPAL CEMETERIES:	
Upper Cemetery	945.00
Cypress Cemetery	950.00
HIGHWAYS AND DOCKS:	
General Maintenance of Town Roads — Salaries	66,456.00
— Expenses	12,300.00
Snow Removal	15,000.00
Town Aid Road Fund	48,000.00
Erosion Control Board Expenses	——
Street Signs	1,000.00
Street Lighting	43,000.00
Care of Trees	4,000.00
Sidewalk Repairs	2,000.00
New Sidewalks	10,000.00
Jet Sander	——
Dockmaster — North Cove	5,200.00
Dock Maintenance	1,290.00
Waterfront Commission — North Cove	3,500.00
Borough of Fenwick	1,500.00

PARKS AND RECREATION:	
Administration	$ 20,000.00
Recreation Program	25,500.00
Parks - Beaches — Facilities	12,000.00
Self-Funding Project	12,000.00
Commission Expenses	200.00
PAYMENTS TO OTHER POLITICAL SUBDIVISIONS:	
Vital Statistics	750.00
Social Security	16,000.00
MISCELLANEOUS:	
Contingency Fund	40,000.00
Legal Expenditures	7,000.00
Unclassified Expenditures	5,500.00
DOG FUND ACCOUNT:	
Salary	5,500.00
Car Expenses	660.00
Kennel Charges	1,400.00
Copying Machine	1,200.00
CMS — Blue Cross	5,349.00
Memorial Day Parade Fund	600.00
4th of July Celebration	1,000.00
Ethics Study Committee	——
Land Fill Survey	——
Dodge Property	——
PAYMENT OF DEBT AND INTEREST:	
Firehouse Bonds, Principal	10,000.00
Firehouse Bonds, Interest	1,925.00
Moody Property Note	1,850.00
Interest — Moody Property	74.00
Dibble Property	10,000.00
Interest — Dibble Property	1,500.00
CAPITAL OUTLAY — SINKING FUND	80,000.00
PAYMENT OF INTEREST & DEBT FOR EDUCATION:	
Sheffield Street Junior High School Bond	37,000.00
Goodwin School Bonds	65,000.00
School Gymnasium Bonds	10,000.00
High School Bonds, Anticipation Notes	——
Senior High School Bond	85,000.00
Sheffield Street Junior High School Bond Interest	1,850.00
School Gymnasium Bond Interest	1,462.50
Goodwin School Bond Interest	20,492.50
High School Bond, Anticipation Interest	——
Senior High Bond Interest	32,082.50

BOARD OF EDUCATION:

General Control	$ 83,565.73
Instruction	1,943,183.55
Health	28,918.35
Pupil Transportation	120,126.00
Operation of Plant	206,840.21
Maintenance of Plant	81,984.00
Fixed Charges	86,936.11
Food Services and Student Activities	32,785.00
Capital Outlay	26,394.05
Outgoing Accounts	19,267.00
GRAND TOTAL	$4,120,678.11

2. On a motion duly made and seconded, this item was amended to read as follows: "To include within the annual budget for the Town of Old Saybrook for the fiscal year July 1, 1972 to June 30, 1973 in addition to such sums as previously adopted, the sum of $50,000.00 for the Capital Improvement Account — School Building Projects" and the Town of Old Saybrook does hereby authorize the Old Saybrook Board of Education to apply to the State Board of Education, State of Connecticut, for State Aid, and to further authorize said Board of Education to accept or reject such State Aid Grant in the name of the Town on Capital Improvement Projects being done at the Junior High and Main Street Schools located on Sheffield Street.

On Motion duly made and seconded, the above item was unanimously approved.

3. To transfer $5,000.00 form the Snow Removal Account to the General Maintenance Account in Highways and Docks.

On motion duly made and seconded, this item was unanimously approved.

4. To authorize and empower the Board of Selectmen to borrow such sums of money as may be necessary to pay the appropriations of the budget for the fiscal year July 1, 1972 to June 30, 1973, until sufficient tax revenues are received by the Town of Old Saybrook.

On motion duly made and seconded, this item was unanimously approved.

On motion duly made and seconded, it was unanimously voted to adjourn.

MINUTES OF SPECIAL MEETING OF BOARD OF FINANCE
May 31, 1972

Minutes of Special Meeting of Board of Finance held May 31, 1972, at 10:15 p.m. in the Senior High School immediately following the Annual Budget Town Meeting in Old Saybrook, Connecticut.

Present: William E. Tucker; Chairman; Albert Cutone, Matthew Hoey, William McCarry and Harriet Sinnock. Also, Selectmen Kotowski, McCall and Bombaci.

The May 22nd minutes were approved as presented.

On a motion duly made by Mr. Hoey and seconded by Mrs. Sinnock, it was voted that the tax rate be set at 30.5 mills on the dollar, to be levied on the assessment list of October 1, 1971. Mr. McCarry voted against this motion.

On motion duly made by Mr. Cutone, seconded by Mr. Hoey, it was unanimously voted to appoint Blum, Gavens & Kaplan as Auditors for the Town of Old Saybrook for the Fiscal Year 1972-1973. It was also agreed by all members to have Mr. Kaplan continue his monthly budget reports to the Town of Old Saybrook.

On motion duly made and seconded, it was unanimously voted to adjourn.

THE ACTON PUBLIC LIBRARY
Librarian's Report
July 1971 - June 1972

CIRCULATION:

Books, Periodicals, and Phonograph Records	78,419
Books borrowed from State Library and other sources	1,704
Books added during the year	2,975
Books worn out or lost and paid during the year	294

REGISTRATION:

Readers' Cards in force	5,236

PETTY CASH:

$2,751.74 Fines deposited to Town General Fund
$ 200.36 Money received for books lost by readers
$2,603.65 Money received as memorial gifts

Memorial books were received in the names of Anna Allenbach, Alice M. Conley, Mary J. Coulter, Florence Domans, Harry Hawley, John M. Jennings, Fred A. Kirtland, Harold A. Latham, Mildred MacIntosh, Johanna Neumann, Everett and Virginia Palm, Eloise White Bushnell Randolph, Mather Ingraham Rankin, Harold White and James Zitnik, Jr.

In addition to these books, a dogwood tree for the garden and money for shelving and furniture for the children's room have been given by friends of Judith Tumavicus.

The usual circulation of books and attention to reference questions has continued during the year. The first complete inventory of the collection was made and the total number of volumes found to be 24,154. A new service was inaugurated in taking books to the Convalescent Hospital on alternate Wednesdays and has proved popular with the patients. The summer program of arts and crafts and a lecture on pet care brought many children to the Library. Eight local artists have exhibited their work at the Library. In October the Middlesex Area Swap Group met at the Library to exchange books and to participate in a Book Mending Workshop.

The Friends of the Library presented children's movie programs and weekly preschool Story Hours. They held adult programs at the Library and have continued to sponsor, with the Park and Recreation Commission, a film festival at the High School.

The Librarian attended the meeting of the American Library Association in Dallas in July 1971 and she and members of the staff attended the 1972 meeting of the Connecticut Library Association as well as various workshops held by the Connecticut State Library.

Respectfully submitted,
MARY GOODRICH,
Librarian

THE ACTON PUBLIC LIBRARY

Report of the Chairman, Board of Directors

The growth of the Acton Public Library in number of users as well as in number of volumes in the book collection has meant an accompanying need for more services performed by the library staff. Since the larger portion of the budget is allotted to salaries and to books, the Board of Directors has in the past year made an objective analysis of staff qualifications and compensation and has brought up to date its policies with regard to the selection of books. This is in addition to its regular business of overseeing the expenditures and administration of the library.

That the qualification and duties of the staff now go beyond what used to be required of them was obvious when we studied the wide range of their tasks; guidance in use of basic library resources, collection of data for statistical analysis and reporting, classification and cataloging of books on many subjects, compilation of booklists, assistance in reviewing books for purchase.

Under the supervision of the head librarian, no matter what their individual duties, the assistants all cooperate in making the library an efficient source of information and a pleasant place to read or study.

A public library is the most open of all public institutions, housing as it does a collection of books that belong to all the citizens of its town. It is the job of the staff to help the librarian not only to maintain and keep track of these books but to exercise courtesy, adaptability, and good judgment in overseeing their use in what is today a very busy library.

The qualifications and duties of our staff compare quite favorably with standards for Library Technical Assistants set by the Connecticut Library Association. The Directors feel that we can use these standards as a guideline with some flexibility to fit the special needs of our town and its financial resources.

Since the thousands of books published each year raises the question of which books to buy, a Book Committee was formed many years ago. It is a continuing committee, though its members come and go, and is of invaluable assistance to the librarian and her staff. It is composed of three members from the Board of Directors and members from the public, all willing to give their time and talents to writing up reports of reviews found in magazines and newspapers.

The committee meets for monthly discussions. A recommendation to buy or not to buy a book must result not only from the members' personal choice or taste but also from their objective judgment based on the competence of the writer and the reviewer. It was from just such discussions in the Book Committee that a book selection policy was developed and presented to the Board of Directors.

To guide both staff and book committee members in their selection the Board has defined a policy that embraces all fields of interest, and so far as possible, offers the people of Old Saybrook what they want to read.

Respectfully submitted,
LILLIAN McKINLAY, *Chairman*
Board of Directors

THE ADVISORY WATERFRONT COMMISSION

The Advisory Waterfront Commission received a rather, stunning blow with the dissolution of the CDAP program and the resultant lack of outside funds. Many of the long range plans being developed had to be sacrificed to smaller short range objectives.

The North Cove anchorage continues in popularity and is filled to capacity this year. Presently moored in the Cove are over 100 boats and the Cove moorings continue on a self supporting basis.

The commission now operates on a staggard term basis with three members presently elected for two years and two members elected for one year. This will provide the continuity of membership essential for sound projects and meaningful results.

Once again the Commission publicly declared its support for an active river patrol and the purchase of a river patrol vessel to be at the disposal of the Police Department. Once again such a purchase was declined.

The North Cove landing was begun and Phase I actually completed. A launching ramp was installed for trailored boats and fill placed to high water to accomodate limited off street parking. Such a facility allows easier launching of trailored boats and allows additional access to the vessels moored deep in the Cove itself. Further improvements are slated in Phase II of the development program.

It is the desire of the Commission to expand where possible as much of the Towns Waterfront holdings provide recreational facilities for boating and fishing. This is a difficult task considering the limited waterfront property of the Town and the demands made on these lands.

It is hoped that a long range development program can be developed to provide as many facilities for the residents of Old Saybrook as are needed. Our Waterfront is an important natural resource and should be developed reasonably and protected earnestly.

Respectfully submitted,
WALLACE C CAHILL,
Chairman

ASSESSOR'S REPORT

The October 1, 1971, Grand List showed a net taxable increase of $3,314,221 over the previous year.

Grand List Comparison

		Exemptions			
Item	*Gross*	*Military*	*Elderly*	*Net*	(+) *or* (—)
Real Estate	$ 90,853,750	1,030,335	187,240	89,636,175	+2,440,255
Personal Property	9,968,238	2,320	—	9,965,918	+ 23,246
Motor Vehicle	5,057,420	135,380	—	4,922,040	+ 850,720
Taxable Total	$105,879,408	1,168,035	187,240	104,524,133	+3,314,221

Additional tax exemptions on real estate in the amount of $1,016,840, up $72,340 from 1970, were granted on farm, forest and open space lands under the provisions of Public Act 490 (Sec 12-107).

Personal property exemptions granted on manufacturers and retailers inventories amounted to $751,460 and $281,630 respectively.

Mrs. L. N. Addis, assessor's clerk, attended the 27th Annual School for Connecticut Assessing Officers at the University of Connecticut and passed the examination in the Assessment Administration course. In addition, Mrs. Addis received a certificate from the University of Connecticut Institute of Public Service for successful completion of an evening Property Tax Administration course.

Mr. Birck, as an Institute staff member, served as instructor at an advanced appraisal course at the annual University of Connecticut school and as principal instructor at two Property Tax Administration courses.

Respectfully submitted,
WALTER BIRCK, CAE-CCA,
Assessor

OLD SAYBROOK GRAND LIST
1971

Houses	3,808	$ 41,034,630
Out Buildings	1,713	1,666,800
Lots	4,920	30,094,050
Stores	248	9,959,070
Factories	16	2,455,470
Land	5,513.8	5,643,730
Quarries-Mines	—	—
Shell Fish Lands	—	—
Motor Vehicles	5,574	5,057,420
Machinery	—	2,745,550
Horses	5	1,630
Cattle	—	—
Sheep	—	—
Furniture and Fixtures	—	1,487,140
Farm Machinery	—	—
Farm Tools	—	—
Mechanic Tools	1	200
Inventory-Merchants	—	2,253,080
Inventory-Manufacturers	—	748,070
Cables-Conduits-Pipes	—	1,738,130
Boats	687	879,785
Other	—	23,040
Penalty		91,613
GROSS GRAND LIST TOTALS		$105,879,408
Veterans Exemptions	1,094	1,168,035
Elderly Exemptions	193	187,240
NET TAXABLE GRAND LIST		$104,524,133

OLD SAYBROOK CIVIC BEAUTIFICATION COMMITTEE

The primary goals of the Beautification Committee will be a continued concentrated effort to restore the image of this once charming town, and to prevent a recurrence of the decay which has taken place during recent past years. The appearance and condition of the public interface is of great importance in establishing the public image of the town and is, therefore, vital in engendering in the residents, tourists and businessmen a sense of pride which, in turn, will foster a respectful use of these facilities.

Our action program for achieving these goals include:

1. Development of a Master Landscape Beautification Plan giving attention to plantings, particularly on major streets, town greens and other public areas, street furniture such as benches litter receptacles and outdoor kiosks for the posting of bulletins and notices. We will also address ourselves to matters relating to selection of paving materials for future use throughout the town, lighting, graphics and the use of colors in relation to both existing and new architecture.

To date we have completed Phase I of the Master Plan which included the planting of 10 major street trees and ivy plantings along Elm and Main Streets.

Concentrating our priorities specifically on areas which are at present void of trees, Phase II of the Master Plan will include the planting of 17 trees between Coulter St. and the A & P parking lot. Landscape plans and specifications for these plantings have been prepared, and installation is scheduled for the fall planting season. In addition to these Town funded plantings, the Conn. State Highway Dept., in an effort to cooperate and assist us in our endeavors, has instituted a program of planting trees along U. S. Route 1. The state landscape crews completed plantings near the newly constructed Oyster River Bridge and several other prominent locations along U. S. 1.

2. Preventing future inroads of blight and provide for orderly growth of the community by assisting local Planning and Zoning Boards in an advisary capacity on matters pertinent to the preservation of a high quality visual environment.

During the month of March the Beautification Committee met with both the Zoning and Planning Commissions. A listing of proposed zoning requirements was submitted to both commissions for their consideration and ultimate inclusion in future town ordinances.

3. Encourage and participate in local and regional civic and youth programs such as Arbor Day plantings, etc. with Garden Clubs, Scouts and other existing town organizations.

In celebration of Arbor Day 1972, seedling evergreen trees donated by a local bank were planted at several key locations throughout the town by the Boy Scouts.

4. Educating the public through the use of audio-visual surveys, meetings and local newspapers.

In cooperation with the Conservation Committee an ecological bicycle tour of Main St. was held to provide participants with a knowledge of some of the existing environmental problems. A number of concerned residents attended these tours. Their imput and questions will prove helpful in establishing future priorities for correcting these problems.

Slide presentations depicting these problems were presented to both the Zoning and Planning Commissions.

In conclusion we feel that all of these programs have to a certain degree stimulated the interest of the community in areas relating to beautification, ecology and conservation, however, it is our distinct feeling that we have barely skimmed the surface of the potential in our town. An enthusiastic public is essential for the successful implementation of any such programs as are mentioned above. Citizens must be informed of the goals and made to understand the reasoning behind each program. Without an interested citizenry, Old Saybrook can make little progress.

Respectfully submitted,
MARK NEWGARDEN,
Chairman

REPORT OF THE BOARD OF EDUCATION

(In compliance with Section 10-224 Connecticut Statute)

	Term Expires
W. Lee Sparaco, *Chairman* (R)	1975
Benjamin P. Brodinsky, *Vice Chairman* (D)	1973
Lowell Klappholz, *Secretary* (D)	1977
William H. Connolly, Jr. (R)	1975
Donald E. Johnson (R)	1977
Shirley Roscoe (D)	1975
Philip R. Rosenthal (D)	1973
Catherine Thomas (R)	1973
Adela Wheeler (R)	1977

OLD SAYBROOK BOARD OF EDUCATION

The Board of Education, during this past year, has made every effort to maintain and improve the educational system in Old Saybrook. The following is a brief summary of some of the activities directed toward this objective:

Curriculum

During the past year major areas of the curriculum were updated and revamped to provide a more relevant instructional program. For example, the Social Studies Curriculum on the elementary level was updated with new textbooks and related materials. Math programs through the eighth grade were revamped to provide materials for a broader range of students. Science programs have been expanded, presenting opportunities for more experimentation and allowing students a greater amount of participation in this increasingly more sophisticated subject.

On the high school level additional semester courses were offered in English, Home Economics, Art and Social Studies. Independent study programs were continued with more students engaging in individual contracts in many of the major subject areas.

A major expansion step was taken this year in two areas. First, a work-study program was initiated in the high school. This program, partially funded by the State Department of Education, has been highly successful. The acceptance by the business community of students into their establishments, on an earn as you learn basis, has added another dimension to our efforts to serve all of our students needs. The second area was the addition of a health program for grades 5-12. This program, although in the infant stage, should prove to be a successful addition to the curriculum, covering all aspects of Health including alcohol, tobacco and drugs. While education is not the sole answer to the drug crisis, education can provide the indisputable facts so that a student can evaluate and prepare himself for many of the hard decisions that are facing today's youth.

Community-School Relations

An all out effort has been made to bring the community closer to the functions of the school. The past year has seen numerous open meetings, public hearings on major issues, and the establishment of two citizen advisory committees. The two committees; the Adult Education Advisory Committee and the Vocational Education Advisory Committee, have proven to be very successful in bringing to the Board a wider range of public opinion. It is hoped that with more public involvement, education in Old Saybrook will reflect the community's desires and better serve our youth.

Operating Activities

Many hours of the Board of Education during this past year have been spent on essential and legally-required activities. A new teachers' contract was negotiated, negotiations were started on an agreement with the custodial union and new scales and procedures were established for the employees of the cafeterias. Maintenance programs were continued and it should be reported that all schools are in excellent physical condition. Efforts were made, with success, to continue the program funded through federal and state grants for the disadvantaged children of the community. In addition, the Board acted (for the last year) as Applicant Board for Project Learn, the regional educational agency established five years ago with federal funds.

The preceeding summary only briefly describes some of the activities of your Board of Education during the past year. While it is helpful to review past performances, the excitement, the challenge, the fascination are in the future. What lies ahead for education is without a doubt a session of diligent evaluation, a time of inward analysis, and a period of hard decisions. For, if we are to be responsive and take the lead to ensure an orderly world, then educational change is the order of the day.

OLD SAYBROOK BOARD OF EDUCATION OFFICE
50 Sheffield Street
Old Saybrook, Connecticut 06475

William J. Martin, Superintendent of Schools
Mrs. Leila B. Smith, Superintendent's Secretary
Mrs. Rose Doucette, Secretary/Board Recorder
Paul H. Bunnell, Administrative Assistant for Business
Mrs. Stephanie G. Giza, Assistant Bookkeeper
Mrs. Leonie L. Stone, Assistant Bookkeeper
Dr. Rudolph G. Pohl, Consultant in Psychological Services

KATHLEEN E. GOODWIN ELEMENTARY SCHOOL

80 Old Boston Post Road, Old Saybrook, Connecticut 06475

FACULTY 1972-1973

Joseph P. DeGange, Principal
Mrs. Evaughn L. Fontes, Goodwin School Secretary

Mrs. Johanna H. Endrich.....Kindergarten
Mrs. Carmel H. Laverty.....Kindergarten
Mrs. Joan M. Fitzgerald.....Kindergarten
Miss Roberta A. Whittaker .....Kindergarten
Mrs. Mary S. Potter .....Grade I
Miss Dorothy A. Tiley .....Grade I
Mrs. Martha P. Griswold .....Grade I
Mrs. Barbara B. Resino .....Grade I
Mrs. Diana D. Currier .....Grade I
Mrs. Mary H. Clegg .....Grade I
Mrs. Janet T. Guenther .....Grade I
Mrs. Mabel M. Hotkowski.....Grade II
Mrs. Marcia S. Krause .....Grade II
Mrs. Harriet S. Weiffenbach .....Grade II
Mrs. Maureen L. Breton .....Grade II
Miss Manon E. Savard .....Grade II
Miss Marilyn M. Drew .....Grade II
Miss Lois J. Uthoff .....Grade II
Mrs. Clara P. Costa .....Grade III
Mrs. Ann E. McKenna .....Grade III
Mrs. Patricia M. Smulders .....Grade III
Mrs. Ruby P. Schrimmer .....Grade III
Mrs. Judith W. Robertson .....Grade III
Mrs. Michaelina L. Judge .....Grade III
Mrs. Ruby L. Tucker .....Grade III
Mrs. Audrey H. Goodhue .....Grade III
Mrs. Eva H. Fitch .....Helping Teacher
Mrs. Joan B. Kratzert .....Music
Miss Marvin G. Anderson .....Art
Miss Karen M. Brozowski .....Physical Education

MAIN STREET ELEMENTARY SCHOOL
308 Main Street, Old Saybrook, Connecticut 06475

FACULTY 1972-1973

Edward J. Lynch, Principal
Mrs. Eleanor C. Crowley, Main Street School Secretary

Mrs. Joan D. Welton .....Grade IV
Mr. Albert V. Fernandes .....Grade IV
Mrs. Janine M. Pignatelli.....Grade IV
Mrs. Alice S. Gritzmacher .....Grade IV
Mrs. Ruth M. Nuhn .....Grade IV
Mrs. Ruth M. FitzGerald.....Grade IV
Mrs. Marguerite H. Foster.....Grade IV
Mrs. Maryjo Q. Hoey .....Grade IV
Mr. James R. Strain .....Grade V
Mrs. Josephine M. Marcolini .....Grade V
Mr. Richard J. Corcoran .....Grade V
Mrs. Janet R. Card .....Grade V
Mrs. Grace M. Roos .....Grade V
Mrs. Kathleen O. Besaw.....Grade V
Mrs. Kathryn S. VanUtt .....Grade V
Miss Kerstin I. Bengtson .....Grade V
Mrs. Barbara G. Oliver.....Grade VI
Mr. Roger L. Clarino .....Grade VI
Mr. Craig M. Cooke .....Grade VI
Mr. Thomas F. Shea .....Grade VI
Miss Diane L. Deutsch .....Grade VI
Mr. Jesse E. G. Johnston .....Grade VI
Miss Marilyn E. Stanley .....Grade VI
Mrs. Marilyn G. Peska .....Grade VI
Miss Dorothy C. Washburn .....Elementary Language Program
Mr. John P. W. Blinn .....Elementary Language Program
Mrs. Elizabeth D. Alfonso .....Remedial Reading
Mrs. Helen W. Culotta .....Music
Mr. John J. Listorti.....Music
Mrs. Barbara H. Hample .....Art
Mrs. Alma S. Reveley .....Special Education Teacher
Miss Constance J. Maloney .....Physical Education and Health
Mr. John R. Resino .....Learning Disabilities (Grades K-8)
Mrs. Abbie S. Saglimbeni .....Learning Disabilities
Mrs. Adrienne R. Hutt.....Teacher of the Deaf
Mrs. Hazel W. Cole .....Remedial Mathematics (Title I) (Grades 1-6)

OLD SAYBROOK JUNIOR HIGH SCHOOL

60 Sheffield Street, Old Saybrook, Connecticut 06475

FACULTY 1972-1973

James F. Crowley, Principal
Mrs. Marguerite L. Morris, Junior High School Secretary
Richard W. Champlain, Guidance Counselor

Mrs. Marilyn M. Wilkins .....Grade 7 Science

Mrs. Victoria G. Stowers .....Grade 7 English

Mr. Laurence F. Reney .....Grade 7 Social Studies

Mr. Donald L. Sparaco .....Grade 7 Mathematics

Mrs. Marion L. Haynes .....Grade 7 English

Mrs. Ruth V. Liebegott .....Grade 7 Science

Mrs. Jeanette B. Robinson.....Grade 7 Social Studies

Mrs. Barbara E. Zahornacky .....Grade 7 Mathematics

Mr. Michael M. Crowley .....Grade 8 Social Studies

Mr. Kenneth F. Johnson .....Grade 8 Mathematics

Mr. Paul D. Tareila .....Grade 8 General Science

Mr. Erwin W. Parmelee .....Grade 8 English

Mr. John D. Pierson .....Grade 8 English

Mr. Michael A. Marino .....Grade 8 English

Mr. Timothy H. Russell .....Grade 8 Mathematics

Mr. Randy B. Smith .....Grade 8 General Science

Mrs. Nadya V. Nedzelnitsky .....Remedial Reading

Miss Joyce E. Tracy .....Home Economics

Mrs. Judith M. Faniola .....French

Mr. Leonard J. Mierzejewski .....Industrial Arts

Miss Helen A. Sugland .....Music

Mrs. Mildred D. Cook .....Librarian

Mr. Robert L. Dione .....Art

Mr. Walter W. Dean, Jr. .....Boys' Physical Education and Health

Miss Louise A. Laine.....Girls' Physical Education and Health

Mr. Richard E. Kuzminski .....Speech Therapist (Grades K-12)

OLD SAYBROOK SENIOR HIGH SCHOOL

1111 Boston Post Road, Old Saybrook, Connecticut 06475

FACULTY 1972-1973

William E. Dubee, Principal
William J. Dineen, Jr., Assistant Principal
Mrs. Ann B. Gelpke, Senior High School Secretary
Mr. John M. Alberini, Guidance Director
Ms. Anne F. Metz, Guidance Counselor
Mrs. Nancy C. Brooksbank, Guidance Secretary

Mrs. Katherine T. Bollen .....English

Mrs. Rosemary W. Schlosser .....English

Mr. Albert W. Wilson ,Jr. .....English

Mrs. Carol S. Sharpe .....English

Msr. Marjorie H. Olson .....English

Mr. Jose M. Asensio .....English

Mrs. Linda S. Novak .....English, Latin

Mrs. Sheila C. Dellemare.....Remedial Reading

Mrs. Harriet R. Strain .....Social Studies XII

Miss Margaret E. Radcliffe .....Non-Western Cultures, Western Cultures

Mr. Brian M. O'Connor .....Social Studies XII, Social Survey II, Non-Western Cultures

Mr. Leo W. Estes .....U.S. History, Social Studies Survey I

Mrs. Lucy Anne T. Peterson .....U.S. History, History of Western Civilization

Mr. Paul B. Smith .....Western Cultures

Mr. Arthur A. Krause .....Earth Science

Mr. Roland E. Lessard .....Physics, Physical Science, Contemporary Issues: Science

Mr. Paul L. Bobinski .....Chemistry, Analytical Chemistry

Mr. Robert E. Forshaw .....Biology, Advanced Biology

Mr. Charles H. Renshaw .....Biology, Contemporary Issues: Science

Mrs. Eleanore J. Parker .....Modern Algebra I and II

Mrs. Bobbie Lee T. Greenough ....Modern Geometry, General Math I

Mr. Paul H. Renton .....Advanced Mathematics, Introductory Algebra II, Modern Algebra I, Probability and Statistics, U. Conn. Math

Mr. Peter D. Degree .....Modern Algebra I, Modern Geometry, General Math I

Mrs Therese C. Murphy .....Introductory Algebra I, General Math II, Earth Science

Mr. John F. FitzGerald, III .....French

Mrs. Dianne Montana .....French

Mr. Robert P. Packard .....Spanish

Miss Mary J. Gregonis .....Spanish

Mrs. Vera R. Osborne .....Office Practice, Typing I, General Business General Math I

Mrs. Florence L. Watts .....Bookkeeping, Typing I, Shorthand I, Record Keeping, Business Law

Miss Edna F. Strode .....Typing I and II, General Math I, Career Previews, Practical Business Application

Mrs. Avis U. Johnson .....Home Economics

Miss Karen L. Jordt .....Home Economics

Mr. Robert G. Vile .....Industrial Arts (Wood), Home Mechanics

Mr. Herbert E. Coates .....Industrial Arts (Metal), Power Mech., Driver Training

Mr. Philip J. Bassett .....Technical Drawing, Industrial Arts (Drafting)

Mr. David W. Leader .....Occupational Coordinator

Mrs. Mary P. Miles.....Art

Mr. Robert F. Byrnie .....Art

Mr. John J. Torrenti ,Jr. .....Music

Miss Barbara F. McCabe .....Librarian

Mr. Ernest C. Lindner .....Boys' Physical Education and Health

Mrs. Lorraine S. Splain.....Girls' Physical Education and Health

Mr. Jon G. Wilska .....Health (Grades K-12)

OLD SAYBROOK PUBLIC SCHOOLS

Miss Willetta Haynes, R.N., Senior Nurse
Miss Valerie Milardo, R.N., School Nurse
Mrs. Catherine Custer, R.N., School Nurse
Mrs. Nancy P. Kenefick, R.N., School Nurse

Dr. Richard O. Gritzmacher, School Physician
Dr. Ronald A. Sternicki, School Dental Advisor
Dr. Peter Demas, School Dental Consultant

Mr. Elliot F. Sparaco, Maintenance Supervisor
Mr. Stephen W. Bastura, Assistant to Maintenance Supervisor

JANITORIAL STAFF

Kathleen E. Goodwin School
Mr. John A. Cutone, Senior Janitor
Mr. Charles Borgwardt
Mr. William N. Thompson

Junior High School
Mr. Silvio Lucarelli, Senior Janitor
Mr. Anthony F. Gorski
Mr. Louroy B. Manning

Main Street School
Mr. Raymond L. Ames, Senior Janitor
Mr. Edward Turk
Mr. Joli Bellussi

Senior High School
Mr. Donald R. Savage, Senior Janitor
Mr. Earl H. Bruenn
Mr. Marshall Davis
Mr. Timothy M. Stanley
Mr. Henry White

Mrs. Dina Bagnati, Cafeteria Director

CAFETERIA STAFF

Kathleen E. Goodwin School
Mrs. Judith Forster, Assistant Cook
Mrs. Evelyn Grimm, Cook
Mrs. Antonia M. Massini
Mrs. Ann R. Welsch

Junior High School
Mrs. Olive D. Pedinelli, Cook
Mrs. Rose F. Massini, Asisstant Cook
Mrs. Elida Phillips
Mrs. Mary Tiezzi

Main Street School
Mrs. Marian S. Adelmann, Cook
Mrs. Iris P. Wilson, Assistant Cook
Mrs. Beverly A. Mann
Mrs. Santine B. Arrants

Senior High School
Mrs. Gladys C. Gaynor, Cook
Mrs. Frances Giugno, Assistant Cook
Mrs. Dorothy Bean
Mrs. Lorraine Ames
Mrs. Mary Silagy
Mrs. Faith Mosher

Rinehart Handwriting System (Grades 1-6) — Miss Mary Quigley

BOARD OF EDUCATION
OLD SAYBROOK, CONNECTICUT

1972-1973 SALARY SCHEDULE FOR PROFESSIONAL STAFF INCLUDING NUMBER OF PROFESSIONAL STAFF ON EACH STEP

Step	*Bachelor's Degree*	*Number of Staff Members on Each Step*	*Master's Degree or 30 Semester Hours in Approved Program*	*Number of Staff Members on Each Step*	*Sixth Year*	*Number of Staff Members in Each Step*
1	$ 7,750.00	3	$ 8,250.00	2	$ 8,750.00	0
2	8,020.00	4	8,546.00	0	9,073.00	0
3	8,415.00	6	8,973.00	0	9,516.00	0
4	8,810.00	5	9,400.00	3	9,959.00	0
5	9,205.00	6	9,827.00	3	10,402.00	0
6	9,600.00	3	10,255.00	2	10,845.00	0
7	9,995.00	5	10,682.00	1	11,288.00	0
8	10,390.00	5	11,109.00	3	11,731.00	0
9	10,785.00	0	11,536.00	3	12,174.00	0
10	11,180.00	3	11,963.00	8	12,617.00	2
11	11,575.00	1	12,390.00	1	13,060.00	0
12	11,970.00	1	12,817.00	2	13,503.00	1**
13	12,449.00	18	13,244.00	4	13,946.00	1
14	—		13,715.00	29*	14,389.00	1***
15	—		—		14,875.00	10****
		60		61		15=136°

* Includes 1 occupational coordinator with ratio 1.11

** Includes 1 guidance counselor with ratio 1.12

*** Includes 1 assistant principal with ratio 1.23

**** Includes 4 principals with ratio 1 @ 1.33, 1 @ 1.42, 2 @ 1.32 and 1 guidance director with ratio 1.19

° 6 teachers, 1 guidance counselor and 1 coordinator of psychological services still to be hired.

Note: This salary schedule does not include the Superintendent of Schools or Administrative Assistant for Business.

OLD SAYBROOK PUBLIC SCHOOLS
Old Saybrook, Connecticut
1972-1973 SCHOOL CALENDAR

Month	*Number of School Days*	*Days When School Is Not In Session*
September	18	
October	19	Columbus Day — October 9, 1972 Veterans Day — October 23, 1972 Teachers' Convention—October 27, 1972
November	19	Professional Inservice Day–Nov. 10, 1972 THANKSGIVING VACATION November 23-24, 1972
December	16	
	72	

CHRISTMAS VACATION: Close Schools Friday, December 22, 1972
Schools Reopen: Tuesday, January 2, 1973

January	22	
February	11	Lincoln's Birthday — February 12, 1973
	33	

MID-WINTER VACATION: Close Schools Friday, February 16, 1973
Schools Reopen: Monday, February 26, 1973

February	3	
March	22	
April	10	
	35	

SPRING VACATION: Close Schools Friday, April 13, 1973
Schools Reopen: Monday, April 23, 1973

April	6	
May	22	Memorial Day — May 28, 1973
June	15	
	43	

SCHOOLS START: Wednesday, September 6, 1972
SCHOOLS CLOSE: Thursday, June 21, 1973
TOTAL SCHOOL DAYS: 183

Short-session day before: Thanksgiving Vacation — November 22, 1972
Christmas Vacation — December 22, 1972

1972-1973 SALARY SCHEDULE FOR TEACHERS
Board of Education
Old Saybrook, Connecticut

Approved by Board of Education on April 25, 1972

Approved by Old Saybrook Education Association on April 28, 1972

Step	*Bachelor's Degree*	*Master's Degree or 30 Semester Hours in Approved Program*	*Sixth Year*
1	$7,750	$ 8,250	$ 8,750
2	8,020	8,546	9,073
3	8,415	8,973	9,516
4	8,810	9,400	9,959
5	9,205	9,827	10,402
6	9,600	10,255	10,845
7	9,995	10,682	11,288
8	10,390	11,109	11,731
9	10,785	11,536	12,174
10	11,180	11,963	12,617
11	11,575	12,390	13,060
12	11,970	12,817	13,503
13	12,449	13,244	13,946
14	—	13,715	14,389
15	—	—	14,875

Persons holding a Doctorate degree will be paid an additional $650.00 above the appropriate step on the Sixth Year schedule.

Administrators' Salary Schedule	*Ratio*
Elementary School Principal	1.27–1.32
Junior High School Principal	1.32–1.37
Guidance Counselor (185 days)	1.07–1.12
Guidance Director	1.15–1.20
Senior High School Assistant Principal	1.22–1.27
Senior High School Principal	1.37–1.42
Occupational Coordinator	1.10–1.15

The ratio shall be based on the appropriate step of the Teachers' Salary Schedule for each Administrator.

All returning Administrative personnel shall progress one ratio step per year to the maximum ratio indicated.

New Administrative personnel shall be placed on the first step of this ratio for the 1972-1973 school year and progress one step per year to the maximum ratio indicated.

Other Administrative Salaries

Superintendent of Old Saybrook Public Schools — 1972-1973 — $23,400.00

Administrative Assistant for Business — 1972-1973 — $16,291.31

Plus—Full individual or full family coverage cost — Blue Cross Extended Plan with Semi-Private Room Credit and Out-Patient Rider Benefits

Full individual or full family coverage cost—C.M.S. Century Contract

Full individual or full family coverage cost—Major Medical

Full individual cost only—$15,000.00 Life Insurance

15 days a year sick leave with pay cumulative to 150 school days max.

18 days a year sick leave for 12 month administrative personnel with pay cumulative to 180 days

2 days personal and/or legal reasons per year, non-cumulative

5 days per year per death in the immediate family, non-cumulative

Days for religious holidays with prior approval by the Superintendent

Professional activities as approved by the Superintendent

Effective date: September 1, 1972

Extra Paid Activities

Department Chairman — $475.00

Subject Coordinators — $200.00

Extra pay for assignments beyond the regular teaching assignments:

1. Extra pay will be granted for activities approved by the Board of Education as extra pay assignments.

2. The formula for computing salaries for the extra pay assignments is as follows:

A. Time — The following scale will be used:

Hours	*Factor*
1-25	1
26-50	2
51-75	3
76-100	4
101-125	5
126-250	6
151-175	7
176-200	8
201-225	9
226-250	10
251-	11

B. Responsibility — The responsibility of each activity has been divided into the following categories. Each category has been assigned a range of possible factors according to the degree of importance.

1. Number of pupils—groups of 20 (1-3)
2. Problems of pupil behavior (0-2)
3. Care and supervision of school property (0-3)
4. Degree to which the activity involves public pressure (0-10)
5. Number of events—groups of 6 (1-3)
6. Budget making (0-2)
7. Schedule working (0-2)
8. Degree of bodily injury (0-5)
9. Transportation problems (0-2)
10. Planning and preparation (1-5)

3. Formula

A. The time factor, plus the total responsibility factor divided by 3, are added together to reach a point total. Time + **Total Responsibility Factor** — Number of Points.

B. Salary is determined by matching "Point Total" to salary schedule.

4. All extra pay positions (department chairman, coordinator, activity assignments, etc.) are for a duration of one year. Each year assignments will be granted based on review and recommendations of the administration.

Schedule of Pay for Extra Assignments

Points	*Pay*
2	$ 80.00
3	120.00
4	160.00
5	200.00
6	240.00
7	280.00
8	320.00
9	360.00
10	400.00
11	440.00
12	480.00
13	520.00
14	560.00
15	600.00
16	640.00
17	680.00
18	720.00
19	760.00
20	800.00

SALARY SCHEDULE — OFFICE PERSONNEL

	I	II	III	IV	V	VI
Classification B-2						
Business Office —						
Bookkeeper	$4,873.05	$5,159.70	$5,446.35	$5,733.00	$6,019.65	$6,306.30
Classification B-1						
Business Office —						
Clerk	4,299.75	4,586.40	4,873.05	5,159.70	5,446.35	5,733.00
Classification S-3						
Secretary —						
Superintendent or Principals Office	5,446.35	5,733.00	6,019.65	6,306.30	6,592.95	6,934.73
Classification S-2						
Secretary —						
Superintendent or Principals Office	4,873.05	5,159.70	5,446.35	5,733.00	6,019.65	6,306.30
Classification S-1						
Secretary —						
Superintendent or Principals Office	4,299.75	4,586.40	4,873.05	5,159.70	5,446.35	5,733.00
Classification C-1						
Clerk —						
Superintendent or Principals Office	4,013.10	4,299.75	4,586.40	4,873.05	5,159.70	5,446.35

Effective July 1, 1972

Superintendent's Secretary — salary as established by Board of Education — 1972-1973 salary $8,434.13.

SALARY SCHEDULE — CUSTODIAL STAFF

The custodial staff will be paid according to the last year of a three year contract which expired June 30, 1972. Their contract is presently under negotiation.

First Year	$5,658.47
Second Year	6,079.86
Third Year	6,561.43
Fourth Year	6,802.22
Fifth Year	7,073.09

Work Week: Forty (40) hours.

Night Differential: Twenty (20¢) cents per hour.

Sick Leave: Fifteen (15) days per year to a maximum accumulation of ninety (90) days.

Blue Cross: 100% of family coverage cost by Board of Education

C.M.S.: 100% of family coverage cost by Board of Education

Major Medical: 100% of individual cost by Board of Education

Senior Custodian: Additional one hundred twenty-five dollars ($125.00) per year.

When school facilities are used for special activities, custodians brought in for this duty shall be paid ten dollars ($10.00) for the first three (3) hours of such work and thereafter three dollars and twenty-five cents ($3.25) per hour.

Effective: July 1, 1971

Maintenance Supervisor — salary as established by Board of Education — 1972-1973 salary $11,970.00

Assistant to the Maintenance Supervisor — 1972-1973 salary $8,500.00

CLASS OF 72

Richard Jay Adelberg
Debra Ann Allen
Diana Elaine Barbadoro
Laura M. Barbadoro
Cynthia Lorene Bates
Linda Bauer
Dawn Mary Beattie
Douglas Allan Behnfield
Susan Darlene Bowes
*William Arthur Brandell
Christian Brondum
Gwendolyn Brooks
Lindsey Wood Brooksbank
*Audrey Ellen Brown
Alice Louise Buehler
Michael Gordon Burns
Ross Corwyn Byrne
David Nissen Cahill
Eleanor Jean Carr
Michael Robert Cashell
Susan Lincoln Cassie
*Robert Anthony Catelano
Anthony M. Cerase
Cindy Gail Chase
Debbra Ann Clynes
Fred Copeland
Frances E. Cosker
William P. Cotter
Cheri Ann Crane
Catherine Ann Crozier
Daniel J. Dahlgard
John L. Davis
Paul F. Deckelman
Jeffrey S. Diamond
Michael DiOrio
Peter J. Downie
Edward Einhorn
*David E. Elkins
Tim C. Emanuelson
Earl Endrich, Jr.
*Allan B. Estes
Susan Elizabeth Esty
Mailu Fackler
*Alison Jane Farrell

*John Joseph Finch
Richard W. Fleet
Carl C. Garbe
Robert Anthony Garcia
Susan Gardner
Timothy C. Gardner
Luann Garvey
Stephen John Gnazzo
Wendy Lee Grandsire
Edward M. Graziani
Jay A. Grieder
Jeffery W. Grieder
John J. Grief
*Patricia Marie Grief
James Griffin
Barbara Michael Griggs
William Michael Gritzmacher
*Linda Jane Gunderson
Robert James Harrington
Erick Harold Hawvermale
Gary Arthur Heath
Meredith Horn
*Jeanne Rose Igersheimer
Nancy Candice Kindell
*Joan Diane Kinderman
*Deborah Lynn King
Thomas John Knox
Linda May Koehler
Barbara Kotowski
Joyce LaFemina
James Anthony LaMark
*Steven Landry
Adam Peter Laverty
Gary Edward Lorentson
Rosemary C. Lyons
Marilee Maertz
Mary E. Mainwaring
Cheryl A. Marland
Frederick Joseph Massini
Thomas Albert Massini
Andrew Paul May
Craig McCall
Antonina A. Merlino
Domenica G. Merlino
*Gregory Robert Moore
*Ann Louise Muirhead
Bruce Benjamin Nealley
Kathy Lynn Newsome
Paul Robert Nielsen
Catherine Burgess O'Connell
Elaine Martha Olsen
Judith Ann Olson
Steven William Paire
*James V. Palmieri, III
Vincent R. Pappagallo
Robert P. Perfetto
Doreen Marie Peterson
Craig Steven Phillips
Fred E. Pinney
Mona Marthe Poitras
W. James Porter
Robert F. Purcell, Jr.
Michele Ann Rajotte
Judith Anne Read
Stephen A. Rengert
Elizabeth J. Rhodes
Philip J. Rieth, Jr.
Philip D. Roos
Nathan Harold Rosenthal
Hector Salgado
John W. Salz
Malcolm McKibben Scott, III
Patricia Ann Sherman
David W. Snow
Robert D. Staib
Carol J. Stanley
*William Joseph Stanners, Jr.
*Janet Louise Stein
Ronald B. Stone, Jr.
Lawrence Harold Stopa
Roger Svec
Nancy Ann Swain
J. Ramsey Tietjen
Beverly Jean Tracy
Stewart Ross Valentine
Debra Lynn VanEpps
Lawrence M. Ventura
Kevin Raymond Vlaco
Karen Lynn Wallace
George Alfred Welton
Brian Gill Wendler
Werner Rolf Werner
*Nanette Leslie Wheeler
Jeffrey Alan Wilkinson
Michael G. Wilson
Robert L. Wynne
Joan Laurel Wyse
*Madeline Ann Yusna

* Member National Honor Society

ENROLLMENT FIGURES AND GROWTH

Grade	*Registration October 1, 1969*	*Registration October 1, 1970*	*Growth*	*Registration October 1, 1971*	*Growth*
Kindergarten	179	168	—11	159	— 9
Transition Room	—	15	+15	13	— 2
Grade 1	192	174	—18	168	— 6
Grade 2	182	173	— 9	163	—10
Grade 3	161	180	+19	173	— 7
Grade 4	170	164	— 6	182	+18
Grade 5	179	191	+12	158	—33
Grade 6	163	182	+19	187	+ 5
Homebound and Special Instruction	8	6	— 2	7	+ 1
Total Elementary	1,234	1,253	+19	1,210	—43
Grade 7	167	186	+19	179	— 7
Grade 8	168	183	+15	172	—11
Grade 9	168	167	— 1	188	+21
Grade 10	177	161	—16	159	— 2
Grade 11	132	166	+34	163	— 3
Grade 12	132	116	—16	148	+32
Homebound and Special Instruction	7	5	— 2	—	— 5
Post Graduate	—	1	+ 1	1	—
Total Jr.-Sr. High	951	985	+34	1,010	+25
Total All Grades	2,185	2,238	+53	,2220	—18

SCHOOL RECEIPTS DURING SCHOOL YEAR
July 1, 1971 — June 30, 1972

(FOR CURRENT OPERATION)

	Actual 1971-1972	*Estimated 1972-1973*
State Aid Per Pupil General Formula	$478,590.00	$462,840.00
State Aid for Public School Pupil Transportation	40,880.00	40,880.00
State Aid for Non-Public School Pupil Transportation	3,540.00	3,540.00
State Aid for Vocational School Transportation	1,277.00	1,112.00
Public Act 792—Grant to Municipalities regarding Educational and other Municipal Purposes	9,067.50	2,700.00
Public Act 481—Health and Welfare Service for Pupils Attending Private Schools	2,150.00	2,100.00
State Aid for Special Education	48,250.00	45,326.00
State Aid for Library Books	800.00	800.00
State Aid for Driver Training Program	1,080.00	1,000.00
State Aid for Vocational Office Program	1,125.50	830.00
State Aid for Voca. Educational Work-Study Prog.	—	10,200.00
Basic Adult Education Program	465.92	—
Federal Land Grant Interest	103.85	100.00
Tuition from Individuals and Other School Dist.	1,008.00	1,200.00
Miscellaneous Receipts (Rentals, payphones, etc.)	4,743.40	300.00
	$593,081.17	$572,928.00

Note: These receipts do not include $86,719.31 received for state aid payments on school building grants.

Sources of other receipts for special programs under the jurisdiction of the Board of Education. These receipts do **not** go to the General Fund but are channeled directly to the project involved.

Title I, P.L. 89-10 Project in Basic Skills and Supportive Services	$21,324.00
P.A. 35, Title I	11,334.00
Title II, P.L. 89-10 Elementary and Secondary Education Act 1965 (Library and Audio-Visual Materials)	1,832.82
Adult Education Program — Local Receipts	1,192.50

Cost Per Pupil Including All Current Expenses and WITHOUT Deducting State Aid Received

1971-1972 Tuition Rate (Kindergarten)	$ 615.00
1971-1972 Tuition Rate (Grade 1 through Grade 6)	875.00
1971-1972 Tuition Rate (Grade 7 through Grade 12)	1,260.00
1971-1972 Cost per Pupil (Kindergarten through Grade 12)	1,052.27

Transportation

Average Number of Public School Students Transported:

(Grades K-6) Average Number of Students Transported During 1971-1972	1151
(Grades 7-12) Average Number of Students Transported During 1971-1972	841
Average Number of Students Transported Per Day	1992

Average Number of Non-Public School Students Transported:

(Grades 1-6) Average Number of Students Transported During 1971-1972	121
(Grades 7-8) Average Number of Students Transported During 1971-1972	44
Average Number of Students Transported Per Day	165
Total Students Transported—Public and Non-Public	2157
Percentage of Students Transported—Public and Non-Public	89.80%

Value of School Property

VALUE: [1]All Sites and Buildings in Use for Educational Purposes		$7,997,630.00
Kathleen E. Goodwin School	$1,323,625.00	
Main Street School	1,881,190.00	
Junior High School	1,841,165.00	
Senior High School	2,951,650.00	
All Equipment for Educational Purposes		$ 672,651.00
Kathleen E. Goodwin School	$ 134,341.00	
Main Street School	132,470.00	
Junior High School	223,592.00	
Senior High School	182,248.00	
TOTAL VALUE		$8,670,281.00

[1]Insured Valuation

Debt Services 1300 Series

1310 Paid on Principal of Debt	$ 237,000.00
1320 Interest Paid on Debt	54,333.34
1330 Amounts Paid into Sinking Fund	—
1340 Payments made to School Building Authority	—
1350 Other Debts Service Payments) a. Principal	—
) b. Interest	—
TOTAL 1300 Series	$ 291,333.34

Outstanding Indebtedness on Account of Schools, June 30

Amount of Bonds Outstanding, at Beginning of Year	$1,841,000.00
Amount of Bonds Outstanding, at End of Year	1,604,000.00
Other Indebtedness, at End of Year	—

OLD SAYBROOK BOARD OF EDUCATION

1971-1972 Current Expenses	*Elementary*	*Junior High*	*Senior High*	*Total*
General Control (100 Series)	*Grades K-6*	*Grades 7-8*	*Grades 9-12*	*Grades K-12*
110 Salaries	$33,315.50	$16,657.74	$16,657.74	$66,630.98
120-130 All other Expenses	6,430.77	3,215.38	3,215.38	12,861.53
Total 100 Series	$39,746.27	$19,873.12	$19,873.12	$79,492.51
Instruction (200 Series)				
210 Salaries				
211 Principals	$36,494.00	$20,163.45	$35,711.26	$92,368.71
212 Department Heads and Consultants	1,000.00	1,600.00	4,600.00	7,200.00
213 Special Education	32,035.60	7,618.41	2,493.11	42,147.12
213 Teachers (Classroom)	545,269.67	178,671.62	382,972.11	1,106,913.41
213D Tuition for Prof. Credit	1,827.00	640.00	1,085.00	3,552.00
214 Other Instructional Staff	67,420.25	68,356.15	144,017.07	279,793.47
215 & 216 Secretarial and Teacher Aides	22,676.59	8,758.73	17,868.58	49,303.90
220 Textbooks	16,492.64	7,786.69	10,394.67	34,674.00
230A School Libraries	3,616.01	7,127.64	8,760.67	19,504.32
230B Audio Visual Materials	744.41	1,529.60	2,428.95	4,702.96
240 Teaching Supplies	16,039.43	8,852.21	17,866.87	42,758.51
250 All other expenses	17,863.23	8,635.45	11,923.56	38,422.24
250J Summer School	300.00	150.00	150.00	600.00
250K Adult Education	—	—	3,375.00	3,375.00
Total 200 Series	$761,778.83	$319,889.96	$643,646.85	$1,725,315.64

	Elementary Grades K-6	*Junior High Grades 7-8*	*Senior High Grades 9-12*	*Total Grades K-12*
Attendance and Health Services (300-400 Series)				
300 Attendance Services	—	—	—	—
400 Health Services				
410 Salaries	$ 500.00	$ 250.00	$ 250.00	$ 1,000.00
420 All Other Expenses	13,028.00	6,514.00	6,514.00	26,056.00
Total 300-400 Series	$13,528.00	$6,764.00	$6,764.00	$27,056.00
Pupil Transportation Services (500 Series)				
520A Contracted Services and Public Carriers	$54,111.15	$27,055.57	$27,055.57	$108,222.29
520B Transportation—Spec. Ed.	11,501.68	—	—	11,501.68
Vocational—Technical	—	—	$ 2,095.36	2,095.36
Total 500 Series	$65,612.83	$27,055.57	$29,150.93	$121,819.33
Operation/Maintenance of Plant (600-700 Series)				
610-620D Operation/Salaries	$ 46,090.01	$21,729.15	$35,327.83	$103,146.99
620E-650 All other Oper. Exp.	31,428.23	18,455.81	31,942.93	81,826.97
710 Maintenance Salaries	5,700.00	2,850.00	2,850.00	11,400.00
720-750 All other Maint. Exp.	22,399.83	22,533.53	11,184.70	56,118.06
Total 600/700 Series	$105,618.07	$65,568.49	$81,305.46	$252,492.02
Fixed Charges/Food Services/Student Body Activities (800-900-1000 Series)				
810 FICA Contribution Board of Education	$ 4,590.16	$ 2,098.40	$ 3,348.10	$10,036.66
820 Insurance—Buildings, Contents, Liability, Workman's Compensation	8,974.00	4,487.00	4,487.00	17,948.00

830 Contributory Insurance—Professional	10,801.22	5,056.73	9,572.51	25,430.46
840 Contributory Insurance—Janitors	2,160.92	1,331.53	2,105.51	5,597.96
850 Contributory Insurance—Office	374.67	98.40	276.26	749.33
860 Contributory Life Insurance	3,310.35	1,348.50	2,466.45	7,125.30
920 Other Food Services Expenses	303.50	151.75	151.75	607.00
1010A Activity Bookkeeper	—	—	550.00	550.00
1010B Sports and Activities	—	900.00	7,600.00	8,500.00
1010C Custodial Night Serv. Act.	36.50	135.75	664.26	836.51
1020B/C Football and Soccer Insurance	—	750.00	750.00	1,500.00
1020D Athletic Trips	—	733.52	3,644.88	4,378.40
1020E Educational Trips	1,423.05	398.25	2,488.00	4,309.30
1020F Police Department Bills	79.20	118.80	263.19	461.19
1020G Driver Training Program	—	—	1,300.00	1,300.00
Total 800-900-1000 Series	$32,053.57	$17,608.63	$39,667.91	$89,330.11
Capital Outlay Expenditures (1200 Series)				
1200 Equipment	$ 7,071.35	$ 5,884.14	$10,521.78	$23,477.27
Total 1200 Series	$ 7,071.35	$ 5,884.14	$10,521.78	$23,477.27
Outgoing Accounts (1400 Series)				
1410 Expenditure to other school districts in the state				
1410A Tuition	$13,703.11	—	$499.56	$14,202.67
1410B Transportation	371.67	—	—	371.67
Total 1400 Series	$14,074.78	—	$499.56	$14,574.34
Total 1971-1972 Current Expenses	$1,039,483.70	$462,643.91	$831,429.61	$2,333,557.22
Less Receipts to June 30, 1972				593,081.17
Net Board of Education Expense for Period 1971-1972				$1,740,476.05

OLD SAYBROOK BOARD OF EDUCATION

Old Saybrook, Connecticut

Series Number	*Account*	*School Budget 1972-1973*
100	GENERAL CONTROL	$ 83,565.73
200	INSTRUCTION	1,943,183.55
400	HEALTH SERVICES	28,918.35
500	PUPIL TRANSPORTATION SERVICES	120,126.00
600	OPERATION OF PLANT	206,840.21
700	MAINTENANCE OF PLANT	81,984.00
800	FIXED CHARGES	86,936.11
900	FOOD SERVICES	1,600.00
1000	STUDENT ACTIVITIES	31,185.00
1200	CAPITAL OUTLAY EXPENDITURES	26,394.05
1400	OUTGOING ACCOUNTS	19,267.00
	TOTAL SCHOOL OPERATING BUDGET	$2,630,000.00

This revised budget has been approved by the Board of Education at a special meeting held May 23, 1972.

Old Saybrook Board of Education

BOARD OF POLICE COMMISSIONERS

The Old Saybrook Police Commission reports that the Old Saybrook Police Department has experienced the most active year of its existence. The numbers of complaints increased dramatically from 4,856, to 6,164. Along with the increase, all other areas of activity escalated accordingly. For this reason, we have included statistics for 1971 as well as 1972.

Not shown in these statistics are the countless hours of investigation that have gone into trying to abate the narcotics problem in our area. Although we do not feel that this problem is more severe in Old Saybrook than it is in any other town, we find that we must devote constant attention to it. The physical effects that crimes such as breaking and enterings, larcenies, purse-snatchings, shoplifting can be directly associated with the narcotics problem. If we can control the former, we may be able to reduce the latter.

The Department also reported six (6) armed robberies during the last year, indicating major crime which has passed us by in the past, has now reached Old Saybrook.

In an effort to provide a better community in which to live, the basic philosophy of the Police Department is crime prevention and patrol through omnipresence. For this reason, we have instituted overlapping shifts and now have three marked patrol cars on the road during the busiest hours.

Through the National Emergency Employment Act, the Department has been able to increase our complement of full-time Police Officers to twenty (20). These three EEA employees are operating under a grant of $31,978.00. We are confident that this addition will help us to better serve the law enforcement needs of the community.

The Police Commission also has appointed two additional Sergeants, enabling us to have a recognized supervisor on every shift. The administrative staff now consists of a Chief, Lieutenant and four Sergeants.

The Police Commission and the Police Department appreciates the support it has received from the community. We hope that it will continue as in the past.

Respectfully submitted,

EDMUND H. MOSCA,

Chief of Police

OLD SAYBROOK POLICE DEPARTMENT
January 1970 Thru December 1970

YEARLY ACTIVITY REPORT

Complaints		4,856
Motor Vehicle Accidents		412
Personal Injury	162	
Property Damage	419	
Insurance Purposes	159	
Motor Vehicle Arrests		434
Radar	33	
Hazardous	370	
Non-Hazardous	61	
Motor Vehicle Written Warnings		411
Radar	33	
Moving	264	
Defective Equipment	114	
Criminal Arrests		250
Felonies	75	
Misdemeanors	135	
Juvenile	40	
Persons Confined		56
Doors Found Open		327
Windows Found Open		182
Escorts		436
Assists		403
Fire Calls Received		157
Ambulance Calls Received		151
Alarm Tests		315
Alarms Answered		401
House Watches		127
Overnight Lodgers		14
Missing Persons Located		66

Total Mileage for Patrol Vehicles for 1970 — 129,934

OLD SAYBROOK POLICE DEPARTMENT
January 1971 Thru December 1971

YEARLY ACTIVITY REPORT

Complaints		6,164
Motor Vehicle Accidents		442
Personal Injury	101	
Property Damage	477	
Insurance Purposes	136	
Motor Vehicle Arrests		579
Radar	26	
Hazardous	297	
Non-Hazardous	256	
Motor Vehicle Written Warnings		594
Radar	52	
Moving Violations	347	
Defective Equipment	159	
Others	36	
Criminal Arrests		301
Felonies	69	
Misdemeanors	178	
Juvenile	54	
Persons Confined		81
Doors Found Open		426
Windows Found Open		475
Escorts		469
Assists		373
Fire Calls Received		152
Ambulance Calls Received		148
Alarm Tests		413
Alarms Answered		564
House Watches		209
Overnight Lodgers		17
Missing Persons Located		102

Total Mileage for Patrol Vehicles for 1971 — 131,289

BUILDING DEPARTMENT

The increased activity in all phases of the Building Department as indicated in the accompanying statistical chart is due largely to there being a 30% increase over last year in violations, varied questions, complaints, matters relating to zoning enforcement, the issuance of permits, and inspections.

		Estimated Constr. Costs	*Fees Collected*
Building Permits Issued:	415	$3,918,612.00	$21,270.00
Sanitary Permits Issued:	210	—	2,210.00
Well Drilling Permits:	13	—	13.00
Zoning Books Sold:	66	—	132.00
Total Fees Collected:			$23,625.00

63 Meetings Attended: Zoning Board of Appeals, Zoning Commission, Planning Commission, Board of Selectmen, Building Code Board of Appeals.

10,108 Miles Driven: in performance of duties.

The wetlands ordinance which has received statewide attention through the press and television is now a subject of extreme interest to many townspeople and local agencies. In this area alone the building official has many site inspections to make which result in more reports to prepare.

The volume of new construction and renovations has shown a definite increase with 415 building permits issued this year as compared to 341 issued last year. It's interesting to note that the department exceeded their anticipated receipts by $11,625.00.

In August of 1971 the department hired a secretary-clerk to work in the office a minimum of 4 hours per day. The building official's schedule is such that he maintains office hours in the morning and makes routine inspections in the afternoons. The office is normally open from 9 a.m. until 4 p.m.

In order to receive certification as required by State Statute, your building official has attended and completed the following courses from October of 1971 through May of 1972:

Mechanical No. 1

Structural Material and Standards

Municipal Building Official's Conference—University of Mass.

Along with the volume of increased building, additional problems and rulings relating to sewerage and sanitation permits exist. The department works closely with the Sanitarian and Health Director as well as with the Zoning Board of Appeals, Zoning Commission, and Planning Commission. The building official attends all meetings of these boards and keeps abreast of changes and problems that arise within the community.

It is expected that during the next few months a deputy zoning enforcement officer will be hired to handle much of the work related to zoning interpretations and enforcement. The hiring of an additional person to work in the office of the building department will allow the building official more time to attend to the technical aspect of building inspection, site plan review, etc. which is considered a primary importance in complying with the State Building Code.

The building department strives to serve the citizens of the town in a fair and honest manner of offering protection and dutiful service to which they are entitled.

Respectfully submitted,

ROBERT J. KELLY,
Building Official

CONSERVATION COMMISSION

The traditional concern of the Commission has continued to be the preservation of open space in general and tidal wetlands in particular. Toward this end we have tried in the past year to ensure that the Town Plan provide for protective measures, we have examined applications for dredging and filling as they have come under Old Saybrook's jurisdiction, we have followed the progress of P.A. 695 in establishing tidal wetlands boundaries, and have begun planning for Saybrook's role under the new law protecting interior wetlands.

Two questions have become urgent ones in the last year or so: Waste Disposal and Oil Spills, with their danger to our watersheds and our beaches and marshes. As to the oil spill danger, it is a large matter requiring action by Federal and State agencies as well as by us. The waste disposal matter also calls for a broad long run solution, but meanwhile we have concerned ourselves with making sure of a minimum of environmental damage from any short run local ones.

What promised to be at least an annual event, an ecology tour of the town, took place on May 20th with upwards of a hundred citizens participating. This year's tour took the form of three separate bicycle trips through different parts of Old Saybrook, where we had the opportunity to see, close up, the effects of and the need for conservation measures in the center of town, in the upland watershed areas, and along the edges of the tidal region. Sharing the responsibility and the success of these tours, were Messrs. James Barnes and Mark Newgarden of Old Saybrook, and a youth group, the Conservation Explorers, under the guidance of Mr. Ames Thompson. Our thanks also goes to the Police Department for helping manage three large groups of cyclists.

We hope to increase activities in the coming year, particularly in the area of keeping our fellow citizens abreast of the Town's environmental needs and their best resolution.

Respectfully submitted,

RICHARD TIETJEN,
Chairman

DRUG STUDY COMMISSION

The Old Saybrook Drug Study Commission had a full operative period for the year ending June 30, 1972. We operated within the budget approved at the Town Meeting in May, 1971, were able to accomplish our various goals and at the same time return certain funds to the general treasury.

It is acknowledged that Old Saybrook, like all other communities in the United States, has a drug problem, including alcohol to some degree. During the year, the Commission endeavored to come to grips with the problems and to seek solutions. One great forward step was the engagement of a consulting doctor at the Senior High School one day a week for the school year 1971-72. The results warranted the engagement of a second physician for the year 1972-73.

The Commission is taking positive direction in the course of its future deliberations so that we may minimize and possibly eliminate the root causes of the drug problem.

Respectfully submitted,

ALFRED G. McCAUSLAND,
Chairman

ECONOMIC DEVELOPMENT COMMISSION

The Economic Development Commission was established by the Board of Selectmen in June 1971 and held its organizational meeting on June 15, 1971, two weeks prior to the beginning of this fiscal year. Nine members were appointed by the Selectmen in accordance with the recommendations of the Republican and Democratic Town Committees.

The Selectmen charged the Commission with "laying the groundwork and perhaps a system for an orderly economic growth for Old Saybrook." The function of the Commission, as expressed by the First Selectman at the organizational meeting, is threefold: 1. To explore and recommend suitable sites for establishment of an industrial complex in Old Saybrook. 2. To determine what types of industry would best serve the town's interests. 3. To induce suitable types of industry to move into Old Saybrook.

The first task of the Commission was the education of its members in those specific matters pertaining to its function and responsibility. Copies of the Zoning and Subdivision Regulations and The Plan of Development for the town were distributed to each member. Experts in related fields appeared on invitation before the Commission to present their views on the subject. Copies of the Connecticut Development Commission's Economic Development Manual ware made available to the Commission for study and reference.

The Commission met twelve times during the year at approximately monthly intervals and can report the following accomplishments: 1. Elected its own officers. 2. Promulgated its own By-Laws. 3. Heard presentations by four experts on the subject of economic development. 4. Contacted and coordinated with representatives of local and state government, the Chamber of Commerce, the State Legislature, financial institutions, and development consultants. 5.

Catalogued available land sites suitable for development. 6. Determined and implemented procedures for the formation of an industrial development foundations which led to the establishment of The Old Saybrook Foundation, Inc.

Planned activities for the coming fiscal year include continued cataloguing of land sites, publication of a promotional brochure designed to attract suitable industry to Old Saybrook, and further study of ways and means of creating an atmosphere within the town favorable toward drawing to the area the type of commerce and industry which will benefit the community's economy.

Respectfully submitted,

ROBERT P. SADLER,
Chairman

OLD SAYBROOK FIRE CO. No. 1, INC.

The Old Saybrook Fire Co. No. 1, Inc. answered a total of 166 logged calls during this past fiscal year. They are as follows:

Structure Fires	31
Grass or Woods Fires	45
Vehicle Fires	19
Auto Accidents and Washdowns	19
Chimney Fires	5
False Alarms	16
Scuba Divers	2
Mutual Aid Calls out of town	6
Miscellaneous calls, wires down, R.R. ties burning, Newspaper boxes, etc.	23

Total estimated fire loss under $50,000.00

Respectfully submitted,

EDWARD C. BUSHNELL, JR.
Chief Old Saybrook Fire Co. No. 1

FIRE MARSHAL

21 Structural Fires Investigated

Property Value	$145,650.00
Loss	32,355.00

1 Boat and Garage Fire

Value	$5,500.00
Loss	3,600.00

Permits Issued:

19 Liquor
4 Child Day Care Center
21 Blasting
13 Explosives Transport
2 Explosives Storage
1 Circus
3 Carnivals and Fairs
1 Fireworks Display
2 Convalescent Hospitals

Inspections:

98 Fire Prevention
4 Gasoline Tanks Installations
17 Miscellaneous

Investigations:

22 Complaints (written, oral and telephone)
1 Bomb Scare
1 Overturned Tractor Trailor with inflamable and explosive cargo

All of the new retail stores that opened for business in this fiscal year were inspected, in conjunction with Mr. Robert Kelly, Building Code Inspector, for the purpose of Certificate of Occupancy.

Respectfully submitted,

RAYMOND F. SAVELLI,

Old Saybrook Fire Marshal

HEALTH DIRECTOR

The routine duties of the Director of Health were carried out.

The Sanitary Survey is being done with the increased funds made available this year. The results are well worth the expenditure.

The growing pains of Old Saybrook continue with the various boards and commissions giving in to the pressures to crowd more and more in to less and less space; the Public Health problems created are pressing, and aroused public protest is needed as state statutes do not adequately protect the town.

Respectfully submitted,

G. ROBERT SAUNDERS, M.D.,

Director of Health

THE OLD SAYBROOK HISTORICAL SOCIETY, INC.

The Society was founded in 1958. Its headquarters are The Samuel Hart House, located at the intersection of Main St. and Maple Ave. The house was built in 1773 and lived in by Mr. Hart and his wife, Lucy Bushnell, fifty years to the day of Mr. Hart's death.

Dedication of the newly acquired property occurred on July 27, 1971. Purchase of the Samuel Hart House was made possible by fund-raising activities of the Society over a period of several years, generous gifts by members and friends and a matching grant-in-aid by the Connecticut Historical Commission.

Membership in the Society has grown from a small group at the outset, with Frank Tinsley as founding president, to over 300 individual members in the summer of 1972. All residents and friends in the area of Old Saybrook, interested in perpetuating the historical background and early traditions of this first English colony on the southern shore of Connecticut, are welcomed as members.

The Historical Society holds its regular membership meetings in Fellowship Hall at the Congregational Church, while its Governing Council meetings are held on the second Tuesday of each month at the Samuel Hart House. An annual picnic is held in August on the Society's grounds for the members and their friends. Plans for the future include gradual development of a museum collection in the Hart House, built around the historical artifacts and archives already owned by the Society. In June, 1972, approximately 600 Old Saybrook school children came to the Samuel Hart House for their first visit, to see the Society's present collection and also a special exhibit. A much broader program of cooperation with schools and youth groups is being developed.

Respectfully submitted,

ALLENE STOVER HORN,

President

PARKS AND RECREATION COMMISSION

ORGANIZATION CHART

Town Electorate

Parks and Recreation Commission

Director of Parks and Recreation

Maintenance (Public Works) | **Secretary**

Program Personnel

Continuing in its efforts to provide a variety of activities and to develop the various facilities for residents of all ages, the Park and Recreation Commission met with measured success and some frustrations. The resignation of the Director, early in the year, left the department without executive leadership for a sustained period of time. This acted as a hinderance in the achievement of a number of the planned goals.

Under existing Subdivision regulations, previously recommended by the Commission, and with the cooperation of the Planning Commission the department acquired approximately a two (2) acre plot for recreational purposes in the Cricket Court Subdivision, off Maple Avenue, at no acquisition cost to the taxpayer.

The Park and Recreation Youth field (behind the firehouse) was renovated with a new infield surface, new bleachers, and enclosed with new plastic coated chain link fence and back stop.

The Commission participated and cooperated with the Beach Study Committee in the planning and the development of the evaluation which resulted in the recommended plan for expansion of the present beach facilities. The Commission unanimously endorsed the plan.

Continuing in our effort to effect the plan of development for the Saybrook acres Town Park, a temporary ball field has been laid out on the site of the contemplated Rotary Ball Field and nursery screening trees were planted with the cooperation of the Girl Scouts. The Old Saybrook Rotary Club has generously agreed to assist in the development of the Ball Field.

The budgetary request for $51,000 for the first step development of the Town Park on Schoolhouse Road was denied, but the Commission intends to request the provisions of these funds through a Town Meeting.

The Commission's recruitment for a Director culminated in the hiring of a most qualified administrator, Mr. Donald Rith.

Some new programs were attempted and many old programs were continued. Some curtailment in programing evolved from the absence of a Director for a full year.

The Park and Recreation Commission gratefully acknowledges the important contributions and tireless efforts of many individuals, organizations, and Town agencies in helping us to attain our recreational goals.

DR. MILTON O. CLARK, *Chairman*

PENSION BOARD REPORT
June 30, 1971 through July 1, 1972

The Pension Board met on October 6, 1971, December 22, 1971, January 19, 1972, February 23, 1972, March 23, 1972, April 26, 1972, and June 14, 1972.

Regular members as of July 1, 1972, include: George Wright, Jr., Chairman; Robert Guenther, Secretary: Richard Singer, Raymond Kotowski, and Cornelius Dorr.

The Board determined that an in-depth actuarial valuation of the pension fund was in order; the Martin E. Segal Company, Inc., was retained for this purpose and was ably represented by Mr. John Murphy throughout the year. The extensive report prepared by this actuarial firm not only detailed several funding considerations, but also an analysis of past investment performance of the fund. It was noted that the previous actuarial estimates understated the funding liability to a small extent using reasonable actuarial assumptions. It is expected that this recent valuation will be adequate for two years as it was thorough and the turnover of participants is minimal. Past financial and investment experience proved disappointing but with a recent improvement.

The pension fund is currently invested with the Hartford National Bank and Trust Company. The Board decided to study other funding vehicles, particularly insured deposit administration contracts. A questionnaire was sent to several group pension insurers. Six proposals were received, studied, and compared for interest, expense, annuity purchase rate guarantees plus other features peculiar to insured pension contracts. A final funding decision will be made within a few months.

The present plan was found inadequate in two areas: 1. Town employees were technically able to withdraw their contributions and maintain active employment. 2. There was an inconsistency between early retirement and vesting eligibility . . . age and years of service.

It was voted to submit amendments to the Board of Selectmen for approval which would allow employee contributions withdrawn only in the event of death, disability, retirement, or termination, and liberalize the vesting eligibility from age 50 and 20 years of service to age 50 and 15 years of service, the same as early retirement.

It was decided that the orderly replacement of Pension Board members would provide better continuity in pension planning. The present Board members expect replacement in the following years: Mr. Wright, Jr. 1972, Mr. Kotowski 1973, Mr. Dorr 1974, Mr. Guenther 1975, and Mr. Singer 1976.

Respectfully submitted,

ROBERT J. GUENTHER,
Secretary

PLANNING COMMISSION

This year the Commission reviewed and approved fourteen applications for subdivisions for eighty lots within the Town. Several other preliminary applications have been submitted with no final action rendered to date.

The Commission found it interesting and challenging to work within the Master Plan of Development adopted by the Planning Commission in the previous fiscal year.

The Commission accepted the resignation of Chairman, Rexford H. McCall, upon his election to the Board of Selectmen in November. The Commission is grateful to Mr. McCall for his contributions both as a chairman and member and we, the commision, commend him on having served as a dedicated member for several years.

Members elected at the Commission's meeting in January include: William F. FitzGerald, Jr., Chairman; Nicholas Macksoud, Vice Chairman; Robert J. Connolly, Secretary. Other members include Donald VanEpps, William F. Musgrove, Alternate Edward Ziegler, Alternate Andrew Koches and Alternate Charles Trine. Mrs. Elaine Staplins serves as Clerk.

The Commission regularly meets on the first and third Wednesdays of each month. Special meetings are called when necessary. All meetings are open to the public and the townspeople are encouraged to attend.

This year the Commission works on an agenda basis in order to expedite the many matters that come before the members. The agenda is posted on the Town Hall bulletin board prior to each meeting date.

The Commission looks forward to the implementation of a revised Sidewalk Priorities Program as well as the adoption of new Subdivision Regulations this year. The Subdivision Regulations will be compiled by the Commission and Bryan and Panico, Planning Consultants.

Respectfully submitted,

WILLIAM F. FITZGERALD, JR.,

Chairman

PUBLIC HEALTH NURSING SERVICE

Board meetings of the Old Saybrook Public Health Nursing Service are held the third Thursday of each month September through June at 8:00 p.m., unless otherwise notified.

Respectfully submitted,

RICHARD SWAN,

Chairman

PUBLIC HEALTH AND SCHOOL NURSING REPORT
July 1, 1971 through June 30, 1972

Visits to:	
Maternity	36
Health Promotion	176
Tuberculosis	31
Cancer	298
Diabetic	258
Cardiovascular	313
Cerebrovascular Accident	100
All Other Visits	1,025
Mental Illness	59
Total Nursing Visits	2,296
Not home or not taken under care	214
Total Visits	2,510
Attendance at Well-Child Conferences (5 Conferences)	63
School Health Activities — September, 1971 through June, 1972	
First Aid Given	4,112
Students seen for illness	4,828
Health Counseling:	
Students	163
Parents	92
Teachers	122
Physical Examinations Completed:	
By the Family Physician	602
By the School Physician	168
Students found with Vision Defects (Referred)	25
Students found with Hearing Defects (Referred)	17
Testing completed:	
Vision	2,524
Hearing	2,005
Urinalysis	189
Heights and Weights	1,131
Other:	
Dental Clinic (Luride Phosphate)	502
Students taken to Doctor's Office	14
Students taken Home (Emergency)	21
Students excluded due to illness	1,014
Re-Admitted after three-(3) days' absence	64
Planning and Placement Meetings Attended	28

Time Analysis:	*Hours*
Home Visiting	1,482
Office Visiting	21½
Staff Education:	
School	140½
Public Health	189½
Community Activities	123
School Nursing Time	4,746¾
Administration:	
School	54½
Public Health	1,010½
Supervision	17
Well-Child Conferences	37
Total Nursing Time—School	4,941½
Total Nursing Time—Public Health	2,880½
Total Nursing Time	7,822
Clerical Assistance	759½
Total Agency Time	8,581½

FEE ANALYSIS:

A cost-per-visit is done each year to determine the charge per visit. As of January 1, 1972, the cost was $7.75 a visit.

Full Pay: The full charge of $7.75 was initiated January 1, 1972.

Free: This is actual nursing care given to patients who are unable to pay for various reasons, such as; long-term illness, wage-earner who is incapacitated, or patients not covered by Medicare or insurance.

No Charge: Actual nursing care NOT given, such as; teaching, supervision, or counseling. These visits are made to patients and/or school children regarding health problems.

Full-pay visits	234
Part-pay visits	228
Free visits	237
No-charge visits	1,153
State Welfare visits	104
Medicare visits	175
Veterans' Administration visits	95
Home Care Visits	10
Total visits	2,296
Collections:	
Medicare	$1,545.30
Veterans' Administration	663.80
General Collections	1,932.12
State Welfare	883.16
Total Collections	$5,024.38

WILLETTA A. HAYNES, R.N.,
Senior Nurse

RIVER TRAFFIC CONTROL

The Department of River Traffic Control, operating under the office of the First Selectman, has been in existence since 1963 and is charged with the enforcement of the State Boating Law on the waters of Old Saybrook. In addition, the department concerns itself on the matter of water safety. During the past year, in addition to issuing fifty summonses and seventy-five written warnings, the department rendered assistance to the U. S. Coast Guard, investigated boating accidents, shot a shark at a beach area, participated in search and rescue, and patrolled the Saybrook shoreline from Ferry Point on the river to Old Kelsey Point, Westbrook.

The department consists of two part time personnel, operating in a leased boat which is available only on week-ends. The boat is a 24 foot open utility, powered by a 165 horsepower marine engine, and capable of a speed up to 24 knots. It is in radio contact with police headquarters, Coast Guard Long Island Sound, commercial tugs and barges, and pleasure boat traffic.

Currently, attention is being drawn to the fact that the tremendous volume of traffic on the river, (the lower Connecticut River is the most heavily traveled waterway in the State), warrants an expanded patrol either on the local or state level. This department concurs completely with this recommendation and is exploring every possible solution to the problem. The most immediate need is for an adequate vessel that can be owned by the Town so that protection can be increased from two days a week to a full seven days a week.

Respectfully submitted,

JAMES N. BARNES,
Director
(*Department of River Traffic Control*)

SOCIAL SERVICE
July 1, 1971 to June 30, 1972

An important factor contributing to the welfare dilemma is the lack of a residency requirement. In theory this is fine, but in practice it means that one does not have to have roots anymore, can travel at will, collect welfare, and perpetuate fraud. It also contributes to the break up of the family as a unit and relieves a person of his responsibility.

A disturbing thought is the 18 year old majority which became effective October 1, 1972. They are no longer dependent children, parents are no longer legally liable until the age of 21, they are not disabled, blind or aged. They will have the status of an adult and should assume their own responsibilities and not rely on welfare as a way of life.

Effective July 1, 1971, the state reimbursement to cities and towns was increased from seventy-five percent to ninety percent. On the surface, this would seem to be beneficial to the towns, but actually has contributed to the loss of control of local welfare problems. The new state welfare policy stresses financial assistance over and above social services. On the local level, I find that many problems can be resolved without the need for monetary help.

In many situations, problems are resolved because the local Welfare Department can give immediate emergency assistance. If a client has help in solving his own problems, it has a much more meaningful and lasting effect.

Expenditures:

Professional Fees (Doctors)	$ 8.00
Outdoor Relief (food, fuel, rent)	5,049.80
General Hospital	301.63
Administrative Costs	462.01
Total	$5,821.44

Reimbursements:

By State	$3,731.23
Recoveries	73.15
Total	$3,804.38

Visits — July 1, 1971 to June 30, 1972

Office	407
Home	158
Hospital	21
Assistance to Police	19
Transients	8
Court Cases	5
Family Relations	12
Truancy	58
Clinics	6
Conferences	9

A total of 8,874 miles were covered in the performance of these duties.

Respectfully submitted,

HERBERT P. FORKELL,
Director of Social Services

TOWN CLERK'S OFFICE

The changes made by the General Assembly in the election laws this past year, 1971-1972, proved to be quite hectic in the Town Clerk's office.

Your Town Clerk is now enrolling 95% of all new voters in Old Saybrook, and in the past year these numbered approximately 475. The enrolling and election process seems to be changing one day to the next. The two major changes in my opinion are the striking down of the six months residency requirement by the Supreme Court of the United States and the lowering of the voting age to eighteen. It is now possible for an individual to move to Old Saybrook and immediately be made a voter if he swears that this is his bon-a-fide residence.

The recent session of the General Assembly increased our fiscal responsibilities by increasing substantially the State Boating Registration fees. Along with Dog License fees, Hunting, Fishing and Trapping Licenses, this office handles and is held strictly accountable for approximately $8,000.00 of State Funds. Your Town Clerk also collected $14,705.58 in Conveyance Taxes. (Property Transfer Tax). This was approximately $5,000.00 more than was anticipated for the fiscal year 1971-1972. This money is deposited to the General Fund of the Town of Old Saybrook.

The Town Clerk is also the Registrar of Vital Statistics (Birth, Marriage and Death records). He also indexes and records all Warrantee deeds, Quit Claim deeds, Releases of Mortgages, Veteran's Discharges and various other miscellaneous documents. All of which have notably increased during the past year.

To be sure, I do not and cannot complete all of these tasks individually. The smooth and efficient administration of the Town Clerk's Office is a result of teamwork, and I would like to take this opportunity to publicly recognize and thank Mrs. Olive Mulvihill, your Assistant Town Clerk and Mrs. Julie Habrukovich for their fine assistance and loyal cooperation.

CHARLES L. DOHERTY, JR.,
Town Clerk

WAR VETERAN'S MEMORIAL COMMITTEE

Flags were placed on the graves of all veterans for Veteran's Day and for Memorial Day.

We thank the people of Old Saybrook for their patriotic display of the flag on patriotic holidays as well as other days.

The Memorial Day parade was very well attended. We particularly thank the clergymen of the various churches, World War I veterans, officials of the town, leaders and members of the many organizations including the school bands and all others who participated toward making Memorial Day a memorable occasion.

Again this year special plaudits go to the Spanish American War Veteran, Jesse E. Gray, over 90 years old, who marched in the parade depicting his respect for our country.

The War Memorial committee met and discussed the upkeep of the War Memorial, near the town hall. It was the unanimous opinion of the committee that the bushes now very much overgrown be removed and be replaced with dwarf shrubs.

Our committee has contacted the Park and Recreation committee regarding the situation and will be meeting with them in the very near future to further the betterment of the conditions at the monument.

Respectfully submitted,
FRED GAGNON,
Chairman

ZONING BOARD OF APPEALS

Within the fiscal year 1971-1972, the Zoning Board of Appeals acted upon the usual large number of petitions for variances to the Zoning Regulations; particularly for land use variances and additions to resident dwellings.

Appeals relative to:	*Number Requested*	*Number Approved*
1. Land use regulations	22	18
2. Sign regulations	1	0
3. Additions to or use of existing commercial buildings	3	3
4. Requests for location approval of motor vehicle dealers and/or repairers businesses	2	2
5. Requests for location approval of new gasoline filling stations	2	0
6. New dwellings and garages or additions to existing dwellings	28	27
7. Conversion of single family house to a two family house	4	3

The large percentage of variances granted for land use and additions is characteristic of towns with established resident areas where the Zoning Regulations have been upgraded in recent years, thereby creating numerous non-conforming properties.

Members of the Board include: Robert A. Parnell, James Dwyer, William J. Dawson, Jordan Butler, and Charles Monte. Alternate members are: Richard Coe and James Morrow.

Respectfully submitted,

ROBERT A. PARNELL, *Chairman*
JAMES DWYER, *Secretary*

OLD SAYBROOK ZONING COMMISSION

The Old Saybrook Zoning Commission meets twice a month with specially called meetings held when necessary. All meetings are open to the public.

During the fiscal year 1971-1972 the Commission met a total of 29 times and made several field inspections. Public hearings were held on applications for special exception, zoning regulation changes and zone classification changes.

Requests for zone changes were as follows:

Residence A to Local Business — approved

Residence AA to Local Business — Controlled Development — pending

Residence A to Local Business — approved

Residence A to Industrial — approved

Members of the Commission include: Mr. Ross L. Byrne, Chairman; Mr. Edward R. Mattson, Vice-Chairman; Mr. Elliot Sparaco, Secretary; Mr. Peter Hansen, and Mr. Richard S. Bezanson. Alternate members include: Mr. Angus L. McDonald, Mr. John F. O'Rourke and Mr. Arthur J. Egelhofer.

Mr. Joseph Sadler's term expired during the fiscal year. He had served as a member of the Commission for ten years. Special recognition was given to Mr. Sadler at his last meeting in December by members of the Zoning Commission and the Board of Selectmen. Mr. Sadler's valuable contributions to the Commission will be sorely missed. Mr. Sadler serves as a consultant to the Commission during the re-writing of the zoning regulations.

Attorney George J. Kinsley of Clinton was engaged by the Commission this year as counsel. Due to the amount of legal interpretation needed by the Commission and information necessary on state statutes, laws, etc., Attorney Kinsley's service has aided the Zoning Commission greatly. Attorney Kinsley is also available to Mr. Robert Kelly, Building Official, for various legal problems that come up in the Building Department with regard to zoning enforcement.

Mrs. Robert Staplins served as Clerk to the Commission.

During the year, the Commission continued working with the consulting firm of Bryan and Panico in updating the zoning regulations. Numerous workshop sessions have been held and it is hoped that the regulations will be ready for adoption by early fall.

Respectfully submitted,

ROSS L. BYRNE, *Chairman*

Old Saybrook Zoning Commission

AUDITORS' REPORT

BLUM, GAVENS & KAPLAN

Certified Public Accountants

COMMENTS ON THE EXAMINATION

SCOPE OF AUDIT:

The audit of the accounts of the Town of Old Saybrook for the fiscal year ended June 30, 1972 was conducted in accordance with the audit procedure as set forth in the audit program and questionnaire of the State Tax Commissioner concerning municipal audits and in accordance with general instructions to independent public accountants conducting periodic audits of the municipal financial statements.

As part of our audit, all cash on deposit in checking and savings accounts was reconciled to and confirmed with the various depositories as of June 30, 1972. Our examination was particularly directed to methods of handling cash and toward ascertaining that all cash receipts were deposited promptly and that there were no loose, or improper methods in use. In addition, our audit procedure included confirmation by correspondence with various State Agencies as to funds disbursed by them to the Town of Old Saybrook. Cancelled checks, invoices and other supporting documents including minutes of the meetings of the Board of Finance and Selectmen and the Town Meetings were examined by us. Invoices were checked with particular reference to discounts and it was determined that they were taken wherever possible. Cancelled checks and invoices were examined as to signature, endorsement and authorization.

INTERNAL CONTROL:

The general instructions to independent public accountants require a detailed review of internal control procedures and in accordance with those instructions we examined in detail the methods of internal control in use in the Town of Old Saybrook. It should be pointed out that one of the prerequisites of good internal control is adequate employees in each department in order to establish certain checks and balances. Since the economic feasibility of more than one employee is questionable in many departments, the resulting internal control is established only as a result of strict adherence to statutory, or regulatory requirements and not as a result of established checks and balances created internally within the department.

Where the internal control is not as strong as we would prefer, we have extended our auditing procedure.

GENERAL FUND

SELECTMEN:

The records of the Board of Selectmen were examined, placing particular emphasis on the following:

1. Examination of Purchase Orders.
2. Proper authorization for payment of invoices.

3. Distribution of expenditures to correct budget appropriations.
4. Ascertaining that expenditures were charged to proper fiscal year appropriations.
5. Handling of cash receipts by the Selectmen's office.
6. Preparation of accounts in the Selectmen's Order Register.
7. Discounts taken when available.

In every instance we were satisfied with the result of our examination with the exception of Item No. 6. We have commented repeatedly in prior years on the inadequacy of the equipment used to prepare the Selectmen's Order Register and we will make a recommendation with respect to this.

BOARD OF EDUCATION:

Our examination of the Board of Education records primarily followed the same procedures as those used for the Board of Selectmen. Our examination included not only the accounts of the Board of Education General Fund, but also those of the School Cafeteria and Activity Funds. In general we were satisfied with our examination of the records except that the Board of Education is using the same equipment as the Board of Selectmen and it is obviously inadequate for their use also. Our recommendation will follow.

TREASURER:

Examination of the Treasurer's records and the Treasurer's general ledger was made in detail. All receipts of the Treasurer were traced to original source either by direct correspondence with the source, or direct examination by us of the various departments in the Town turning funds over to the Treasurer. We also reviewed the Treasurer's method of handling funds, confirmed all Fund balances with the various depositories, reviewed the investment policy of the Treasurer with regard to funds for both temporary and permanent investment and in general, compared the Treasurer's receipts for the current year with those of the prior year and the budget estimates.

Specifically, we found that the records of the Treasurer were extremely well maintained and that her investment policy took full advantage of the highest possible investment rates available by Statute to municipalities.

TAX COLLECTOR:

The Rate Book of the Tax Collector was reviewed by us and compared to the Abstract after final adjustments by the Board of Tax Review. Collections of taxes and transfers to Suspense were all completely supported by documentation and properly posted to the Rate Book as well as the Assessor's report of corrections. A direct positive confirmation of uncollected taxes showed no claims for taxes paid for which proper credit has not been given. Uncollected taxes, however, went back to the Grand List of October 1, 1952, at the beginning of the fiscal year. The years 1952, 1954 and 1955 have been written off to Suspense. The amounts involved were relatively minor. As of June 30, 1972, uncollected taxes extend back to the Grand List of October 1, 1956 and are beyond the statutory lien period of ten years. Our recommendation will follow.

TOWN CLERK:

Our examination of the Town Clerk's records included a review of collections of land transfer fees by him which were turned over to the Town Treasurer. It was determined that the rate charged for land transfer fees was correct and that all transactions charged for were as set forth in the Statutes. In addition, the Town Clerk has the responsibility for issuance of dog licenses and these receipts also were examined and found to be correct.

OTHER DEPARTMENTS

Our examination included a review of all of the departments collecting monies· The Police Department, Park and Recreation Department, Building Department, Library, Dock Master and Selectmen were examined. The accountability for all funds to be turned over to the Town Treasurer was established and these receipts were subsequently traced to the Town Treasurer's records and found to be in agreement with the individual departments noted above.

CAPITAL FUNDS

GENERAL BONDED DEBTS AND NOTES:

A review of the General Bonded Debts and Notes was made and included direct confirmation with bond and note holders as well as the Bonding Agent. We confirmed the fact that all bond and note maturities were promptly met and that interest was paid on a current basis. We also confirmed the authority for issuance of new notes. By direct confirmation with the State Board of Education, we determined that the balances due from the State of Connecticut for School Construction Grants were correct. During the year, the Town issued a bond in the amount of $825,000.00, which amount was the final bonding requirement for the new high school. The bonds were issued at a rate of 4.10% and are payable in series from 1972 through 1982.

TRUST AND AGENCY FUNDS:

A general review was made of the Trust and Agency Fund records with particular attention to the recording of transactions of cash receipts and disbursements. Our examination disclosed nothing of an unusual nature and all transactions and disbursements appeared to be properly authorized.

CAPITAL FUNDS:

An examination of the Capital and Non-Recurring Expenditures Fund was made to determine that all transactions were properly supported by documentation and that the Funds were correctly managed, invested and disbursed.

SPECIAL FUNDS

STATE AND FEDERALLY ASSISTED PROGRAMS:

As in previous years, we have examined the special State and Federally Assisted Programs for Adult Education, Disadvantaged Children, School Libraries, Project Learn and in addition for the curernt year, the Emergency Employment Act Fund. Our examination was conducted basically to conform with the requirements of the State Board of Education and/or Federal program requirements with respect to these Funds.

IN GENERAL

Surety Bonds were examined as to expiration and amount of coverage and in our opinion the coverage appears to be adequate. The list of officials covered by Surety Bonds is contained in Exhibit KK. Only those officials requiring separate statutory bonds are listed. All other Town employees are covered by a Public Employees' Blanket Policy.

An annual review of general insurance is made by the Insurance Agent of Record and the amounts of coverage as recommended by him are carried.

We have recommended in prior years that a complete inventory of all assets of the Town of Old Saybrook be taken, categorized, itemized and valued and continuously updated and that this list be kept updated by acquisitions and dispositions. This has not been done and our recommendation will follow.

We have also recommended in prior years that the budget format be changed so that the budgets of the various departments will be classified in the same manner for each department and this has not been done.

CONDITION OF RECORDS AND GENERAL CONDUCT OF OFFICE

The records of the Town of Old Saybrook are maintained on a double entry system. Examination disclosed that the records maintained by the Board of Education and the Board of Selectmen were in agreement with the Treasurer's general ledger, as were the records of the Tax Collector.

In general, the books and records of the Town of Old Saybrook were maintained in excellent condition.

RESUME OF FINANCIAL TRANSACTIONS

The following is a summary of budget operations for the fiscal year ended June 30, 1972:

SUMMARY OF BUDGET OPERATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1972

Appropriations Per Budget	$3,820,755.47	
Actual and Accrued Expenditures	3,696,598.16	
Excess of Budgeted Appropriations Over Expenditures		$124,157.31
Estimated Receipts	$3,656,598.94	
Actual Receipts	3,706,002.91	
Excess of Estimated Receipts Over Actual Receipts		49,403.97
Appropriations Per Budget	$3,820,755.47	
Estimated Receipts Per Budget	3,656,598.94	
Excess of Estimated Receipts Over Budgeted Appropriations		(164,156.53)
Net Budgetary Increase to Current Surplus		$ 9,404.75

COMPARISON OF GENERAL FUND ITEMS AT JUNE 30, 1972 AND JUNE 30, 1971

	Balance June 30, 1972	*Balance June 30, 1971*	*Increase or (Decrease)*
Cash and Certificates of Deposit - General Fund	$362,623.68	$344,894.89	$17,728.79
Taxes Receivable	176,340.80	164,488.57	11,852.23
Accounts Payable	27,675.66	19,950.60	(7,725.06)
Current Surplus	512,722.49	490,685.07	22,037.42

Budgetary operations for the fiscal year ended June 30, 1972 showed a net increase to current surplus of $9,404.00. At the time of preparation of the fiscal 1972 budget it was estimated that approximately $165,000.00 would be used from current surplus to balance the budget. However, actual receipts exceeded estimated receipts by approximately $49,000.00, the largest single item being $34,000.00 more than anticipated from the State Board of Education. Expenditures were less than anticipated by approximately $124,000.00; the largest single item being $39,000.00 unexpended in the Contingency Fund, approximately $13,000.00 in the Board of Education and $8,000.00 in Welfare, as well as other under-expenditures.

The 1972-1973 budget as preapred by the Board of Finance contemplates using approximately $125,000.00 of current surplus toward the 1972-1973 fiscal budget.

GENERAL COMMENTS:

It is our opinion that the budget was prepared by the Board of Finance in accordance with the requirements for the preparation of municipal budgets and that all transfers and additional appropriations were either authorized by the Board of Finance or Town Meeting and properly documented.

RECOMMENDATIONS

BOARD OF SELECTMEN AND BOARD OF EDUCATION:

We recommend that the Board of Selectmen and the Board of Education jointly review their requirements for the preparation of orders, checks and payroll so that after such review it will be possible to jointly acquire equipment adequate to service both departments.

BOARD OF SELECTMEN:

It is recommended that an inventory of all real and personal property of the Town of Old Saybrook be taken; the assets properly numbered and identified, currently valued and subsequently maintained on a current basis regarding acquisitions and dispositions.

TAX COLLECTOR:

It is recommended that the Tax Collector make every effort to pursue delinquent taxpayers whose assessment date exceeds the statutory ten year lien period. In some instances the amount is relatively small and we feel the Tax Collector should remove these amounts by whatever legal action is required.

BOARD OF FINANCE:

It is recommended that the Board of Finance review the budget format now in use by the Town of Old Saybrook with the specific purpose of having the budget properly reflect the comparative operations of each department or agency rather than having each department submit their own optional format. We believe the responsibility for the preparation of this budget should be passed by the Board of Selectmen to the individual departments and made a uniform requirement of each department.

We should like to thank the officials and personnel of the Town of Old Saybrook for their help and cooperation during the conduct of this audit.

CERTIFICATION

The Board of Finance
Town of Old Saybrook

We have examined the financial statements of the Town of Old Saybrook for the year ended June 30, 1972 (Exhibits A to LL, inclusive). Our examination was made in accordance with generally accepted auditing standards and in accordance with the recommendations of the State Tax Commissioner concerning municipal audits, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying financial statements (Exhibits A to LL, inclusive) present fairly the financial position of the special Funds of the Town of Old Saybrook at June 30, 1972 and the results of the Town's operations and changes in Funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination also comprehended or included the supplemental schedules and comments (Exhibits A to LL, inclusive) of the Town as of June 30, 1972 and for the year then ended, and in our opinion, such supplemental schedules, when considered in relation to the basic financial statements, present fairly in all material respects the information shown therein.

BLUM, GAVENS & KAPLAN,
Certified Public Accountants

GEORGE B. KAPLAN,
Member of the Firm

September 12, 1972

EXHIBIT "A"

COMBINED STATEMENT OF RESOURCES AND LIABILITIES AT JUNE 30, 1972

Resources	*General Fund*	*General Bonded Debts and Notes Fund*	*Trust and Agency Funds*	*Fixed Assets Fund*	*Capital and Non-Recurring Expenditures Fund*	*School Activity and Cafeteria Funds*	*Special State and Federally Assisted Programs*
Cash — Checking Accounts	$162,623.68	—	$ 4,352.49	—	—	$28,540.55	$14,129.24
Cash — Savings Accounts	—	—	17,408.82	—	$125,179.64	224.81	—
Petty Cash	200.00	—	—	—	—	48.00	—
Certificates of Deposit	200,000.00	—	—	—	164,000.00	—	—
Property Taxes Receivable	176,340.80	—	—	—	—	—	—
Foreclosed Property	1,303.74	—	—	—	—	—	—
Due from State of Connecticut — School Construction Grants	—	$ 522,258.01	—	—	—	—	—
Amount to be Raised by Future Taxation	—	1,143,591.99	—	—	—	—	—
Fixed Assets	—	—	—	$8,861,330.00	—	—	—
Inventory	—	—	—	—	—	3,578.65	
Due from State of Connecticut	—	—	3,589.85	—	—	4,385.96	—
Accounts Receivable	1,234.56	—	—	—	—	2.93	—
Total Resources	$541,702.78	$1,665,850.00	$25,351.16	$8,861,330.00	$289,179.64	$36,780.90	$14,129.24

COMBINED STATEMENT OF RESOURCES AND LIABILITIES AT JUNE 30, 1972

Liabilities	*General Fund*	*General Bonded Debts and Notes Fund*	*Trust and Agency Funds*	*Fixed Assets Fund*	*Capital and Non-Recurring Expenditures Fund*	*School Activity and Cafeteria Funds*	*Special State and Federally Assisted Programs*
Accounts Payable	$ 27,676.55	—	$ 2,896.57	—	—	—	—
Reserve for Foreclosed Property	1,303.74	—	—	—	—	—	—
Current Surplus	512,722.49	—	—	—	—	—	—
General Bonded Debts and Notes Payable	—	$1,665,850.00	—	—	—	—	—
Due to State of Connecticut — Subject to Call	—	—	2,038.23	—	—	—	—
Reserve for Trust and Agency Funds	—	—	20,416.36	—	—	—	—
Reserve for Fixed Assets	—	—	—	$8,861,330.00	—	—	—
Reserve for Capital and Non-Recurring Expenditures	—	—	—	—	$289,179.64	—	—
Reserve for School Activity and Cafeteria Funds	—	—	—	—	—	$36,780.90	—
Reserve for Special State and Federally Assisted Programs	—	—	—	—	—	—	$14,129.24
Total Liabilities	$541,702.78	$1,665,850.00	$25,351.16	$8,861,330.00	$289,179.64	$36,780.90	$14,129.24

EXHIBIT "FF"

REPORT OF PROPERTY TAX COLLECTOR FOR THE FISCAL YEAR ENDED JUNE 30, 1972

Grand List	*Due Date*	*Amount Taxes Collectible*	*Lawful Corrections*		*Adjusted Amount Taxes Collectible*	*Amount Paid Treasurer*
			Additions	*Deductions*		
1970	7/1/71	$2,818,232.35	$2,765.74	$9,243.33	$2,811,754.76	$2,732,490.53
1969	7/1/70	91,226.99	—	474.53	90,752.46	54,447.25
1968	7/1/69	25,892.63	—	14.06	25,878.57	12,012.98
1967	7/1/68	13,766.76	—	13.30	13,753.46	7,526.38
1966A	7/1/67	3,619.53	—	11.78	3,607.75	753.00
1966	5/1/67	1,360.80	—	5.70	1,355.10	335.97
1965	5/1/66	6,681.79	—	10.64	6,671.15	541.06
1964	5/1/65	6,049.89	—	10.26	6,039.63	376.15
1963	5/1/64	6,616.44	—	9.88	6,606.56	165.17
1962	5/1/63	3,084.86	—	9.88	3,074.98	170.81
1961	5/1/62	2,742.97	—	9.88	2,733.09	77.27
1960	5/1/61	2,097.66	—	7.56	2,090.10	—
1959	5/1/60	1,005.32	—	7.51	997.81	—
1958	5/1/59	138.06	—	3.30	134.76	—
1957	5/1/58	53.08	—	—	53.08	—
1956	5/1/57	50.88	—	—	50.88	—
1955	5/1/56	46.25	—	—	46.25	—
1954	5/1/55	46.25	—	—	46.25	—
1952	5/1/53	8.41	—	—	8.41	—
Totals		$2,982,720.92	$2,765.74	$9,831.61	$2,975,655.05	$2,808,896.57

Grand List — October 1, 1970 $101,209,912.00

Tax Rate — 28 Mills

ATTEST: ETHEL M. HEINEY, *Tax Collector*

Grand List	Due Date	Actual Taxes Collected During Period				Un-Collectible Uncollected Taxes	Collectible Uncollected Taxes
		Taxes	Interest	Lien Fees	Total		
1970	7/1/71	$2,723,862.83	$ 8,281.20	$ 346.50	$2,732,490.53	—	$ 87,891.93
1969	7/1/70	47,386.38	6,501.12	559.75	54,447.25	$ 7,305.34	36,060.74
1968	7/1/69	9,969.56	1,838.64	204.78	12,012.98	2,716.88	13,192.13
1967	7/1/68	5,820.54	1,589.84	116.00	7,526.38	411.53	7,521.39
1966A	7/1/67	540.15	176.60	36.25	753.00	36.67	3,030.93
1966	5/1/67	225.38	81.59	29.00	335.97	(4.13)	1,133.85
1965	5/1/66	435.96	79.60	25.50	541.06	—	6,235.19
1964	5/1/65	281.34	71.81	23.00	376.15	(5.94)	5,764.23
1963	5/1/64	94.12	53.80	17.25	165.17	—	6,512.44
1962	5/1/63	94.12	59.44	17.25	170.81	—	2,980.86
1961	5/1/62	42.38	29.14	5.75	77.27	.23	2,690.48
1960	5/1/61	—	—	—	—	—	2,090.10
1959	5/1/60	—	—	—	—	—	997.81
1958	5/1/59	—	—	—	—	—	134.76
1957	5/1/58	—	—	—	—	—	53.08
1956	5/1/57	—	—	—	—	—	50.88
1955	5/1/56	—	—	—	—	46.25	—
1954	5/1/55	—	—	—	—	46.25	—
1952	5/1/53	—	—	—	—	8.41	—
Totals		$2,788,752.76	$18,762.78	$1,381.03	$2,808,896.57	$10,561.49	$176,340.80

ANALYSIS OF ASSESSMENTS

List of October 1, 1970

	Gross Assessment	*Exemptions*	*Net Assessment*
Real Estate	$ 88,374,340.00	$1,178,420.00	$ 87,195,920.00
Motor Vehicle	4,197,750.00	126,430.00	4,071,320.00
Personal Property	9,942,837.00	165.00	9,942,672.00
Grand Totals	$102,514,927.00	$1,305,015.00	$101,209,912.00

Exemptions:

Military	$1,123,895.00
Elderly	181,120.00
Total Exemptions	$1,305,015.00

EXHIBIT "HH"

COMPARISON OF ESTIMATED AND ACTUAL RECEIPTS FOR THE FISCAL YEAR ENDED JUNE 30, 1972 AND ESTIMATED RECEIPTS FOR THE FISCAL YEAR ENDING JUNE 30, 1973

	Estimated Receipts 1971-1972	*Actual Receipts 1971-1972*	*Estimated Receipts (Over) or Under Actual Receipts 1971-1972*	*Accounts Receivable June 30, 1972*	*Total Income Including Accounts Receivable*	*Estimated Receipts 1972-1973*
Tax Collector:						
Property Taxes	$2,818,232.35	$2,788,752.76	$(29,479.59)			$3,161,856.00
Interest and Lien Fees	10,000.00	20,143.81	10,143.81			15,000.00
Total Tax Collector	$2,828,232.35	$2,808,896.57	$(19,335.78)			$3,176,856.00
State and Federal Agencies:						
State Board of Education	$ 550,836.00	$ 585,309.30	$ 34,473.30			$ 556,598.00
State School Construction Grants	86,719.31	86,719.31	—			86,719.00
Town Aid Road Funds	48,000.00	38,571.75	(9,428.25)			48,000.00
State Welfare Reimbursements	6,000.00	5,147.07	(852.93)			10,000.00
State Grant—Environ. Problems		3,318.38	3,318.38			3,300.00
State Circuit Court	2,500.00	3,747.75	1,247.75			3,000.00
Gas Tax Refunds	2,000.00	2,367.94	367.94			—
State River Patrol Reimbursements	1,800.00	2,496.00	696.00			2,500.00
State Aid for Driver Education	1,000.00	1,080.00	80.00			1,000.00
State Grant in Lieu of Taxes	1,200.00	1,076.95	(123.05)			1,100.00
State Library Grant	1,200.00	1,200.00	—			1,200.00
Vocational Education	1,000.00	1,125.50	125.50			11,030.00
Adult Education	440.00	465.92	25.92			—
Elderly Property Tax Relief	21,000.00	22,279.46	1,279.46			20,000.00
Urban Problems Grant	—	2,077.36	2,077.36			2,700.00
Reimbursement for Retail Invent.	—	—	—			2,600.00
Reimbursement for Manufacturers' Inventories	17,821.28	17,820.76	(.52)			22,280.00
Total State and Federal Agencies	$ 741,516.59	$ 774,803.45	$ 33,286.86)			$ 772,027.00

	Estimated Receipts 1971-1972	Actual Receipts 1971-1972	Estimated Receipts (Over) or Under Actual Receipts 1971-1972	Accounts Receivable June 30, 1972	Total Income Including Accounts Receivable	Estimated Receipts 1972-1973
Other Icome:						
Nursing Board	$ 6,000.00	$ 5,024.38	$(975.62)			$ 5,000.00
Tuition	1,190.00	1,008.00	(182.00)			1,200.00
Interest—Town Deposit Fund	90.00	103.85	13.85			90.00
Sundry Interest—Investments	15,000.00	28,723.59	13,723.59			18,000.00
Miscellaneous Income	500.00	3,445.56	2,945.56			500.00
Permits and Fees:						
Tourist Homes	50.00	100.00	50.00			40.00
Vendors	20.00	110.00	90.00			25.00
Building Inspection	12,000.00	23,860.30	11,860.30			15,000.00
Zoning Board and Board of Appeals	1,500.00	1,875.00	375.00			1,500.00
Planning Commission	250.00	380.00	130.00			250.00
Mooring Fees	8,000.00	9,125.00	1,125.00			9,000.00
Library Fines and Fees	2,500.00	2,719.44	219.44			2,500.00
Traffic Fines	100.00	131.00	31.00			125.00
Self-Funding Extra-Duty Police	20,000.00	12,183.48	(7,816.52)	$1,234.56	$13,418.04	18,000.00
Telephone Income	250.00	295.05	9.05			250.00
Accident Reports	350.00	845.00	495.00			500.00
Rent Income	300.00	151.75	(148.25)			200.00
Town Clerk—Conveyance Tax	8,000.00	13,540.43	5,540.43			10,000.00
Welfare Reimbursements	500.00	350.83	(149.17)			200.00
Miscellaneous Police Fees	250.00	350.00	100.00			275.00
Park and Recreation Committee	10,000.00	8,948.30	(1,051.70)			12,000.00

Beach Passes	—	1,276.00	1,276.00			1,500.00
Bond Premium	—	659.90	659.90			—
Sale of Property	—	701.00	701.00			—
Reimbursements for Board of Education	—	5,196.47	5,196.47			—
Total Other Income	$ 86,850.00	$ 121,068.33	$ 34,218.33	$1,234.56		$ 96,155.00
TOTAL INCOME	$3,656,598.94	$3,704,768.35	$ 48,169.41	$1,234.56	$49,403.97	$4,045,038.00

EXHIBIT "II"

COMPARISON OF ESTIMATED AND ACTUAL EXPENDITURES FOR THE FISCAL YEAR ENDED JUNE 30, 1972 AND ESTIMATED EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1973

	Estimated Expenditures 1971-1972	*Transfers*	*Actual Expenditures 1971-1972*	*Accounts Payable June 30, 1972*	*Unexpended Balances 1971-1972*	*Estimated Expenditures 1972-1973*
GENERAL GOVERNMENT:						
Selectmen:						
First Selectman—Salary	$ 12,932.00	—	$ 12,932.00	—	—	$ 13,644.00
Second and Third Selectmen	2,332.00	—	2,332.00	—	—	2,400.00
Selectmen's Expenses	1,000.00	—	694.74	$ 274.56	$ 30.70	1,000.00
Office Expenses	2,500.00	$ 627.19	2,432.46	694.73	—	3,500.00
Clerical	5,035.00	—	5,035.00	—	—	5,312.00
Clerical Assistants	4,400.00	—	4,400.00	—	—	4,680.00
Secretarial Pool	4,382.00	—	3,476.60	—	905.40	2,300.00
Certified Public Accountants:						
Annual Report	4,000.00	—	4,000.00	—	—	4,000.00
Monthly Report	825.00	—	825.00	—	—	825.00
Treasurer:						
Salary	1,378.00	—	1,378.00	—	—	1,500.00
Expenses	2,250.00	270.72	2,520.72	—	—	1,570.00
Tax Collector:						
Salary	8,480.00	—	8,480.00	—	—	8,950.00
Salary—Assistant Tax Collector	4,811.00	—	4,811.00	—	—	5,100.00
Expenses	4,700.00	—	2,827.11	8.75	1,864.14	3,095.00
Clerical	1,700.00	—	1,665.60	—	34.40	400.00
Legal	1,000.00	215.00	—	1,215.00	—	1,500.00

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Assessor:						
Salary	$ 8,100.00	—	$ 8,100.00	—	—	$ 8,545.00
Car Expenses	900.00	—	796.00	$ 104.00	—	900.00
Supplies	1,950.00	—	1,785.19	24.09	$ 140.72	2,150.00
Clerical	4,400.00	—	4,400.00	—	—	4,642.00
Legal	1,000.00	—	—	—	1,000.00	1,000.00
Data Processing	6,300.00	—	3,440.85	—	2,859.15	6,000.00
Board of Tax Review:						
Salary	400.00	—	400.00	—	—	475.00
Expenses	50.00	$ 10.89	60.89	—	—	35.00
Probate Court	800.00	—	796.78	—	3.22	1,030.00
Town Clerk:						
Salary	2,000.00	—	2,000.00	—	—	2,000.00
Assistant Town Clerk—Salary	4,685.00	—	4,685.00	—	—	4,943.00
Clerical	—	—	—	—	—	2,082.00
Expenses	5,500.00	365.70	5,384.59	481.11	—	6,403.90
Elections:						
Salary	2,968.00	—	2,968.00	—	—	3,130.00
Expenses	4,500.00	913.29	4,990.47	422.82	—	5,400.00
Town Hall:						
Maintenance	6,550.00	1,008.09	7,287.60	270.49	—	14,600.00
Maintenance—Accounting Mach.	1,300.00	—	1,119.00	—	181.00	1,350.00
Custodian	3,000.00	—	2,839.50	—	160.50	—

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Pension Committee:						
Expenses	$ 200.00	—	$ 34.78	—	$ 165.22	$ 200.00
Fund Contribution	21,000.00	—	21,000.00	—	—	24,250.00
Zoning Commission:						
Expenses	1,590.00	$ 26.51	1,579.01	$ 37.50	—	2,540.00
Legal	700.00	218.75	593.75	325.00	—	1,200.00
Zoning Board of Appeals:						
Expenses	1,350.00	—	889.63	76.10	384.27	1,580.00
Legal	1,000.00	—	262.50	—	737.50	1,000.00
Clerical	500.00	—	282.90	109.06	108.04	500.00
Building Department:						
Salary	9,000.00	—	9,000.00	—	—	9,500.00
Clerical	—	—	—	—	—	3,000.00
Car Allowance	900.00	190.80	896.80	194.00	—	900.00
Expenses	2,200.00	1,800.00	3,962.36	17.52	20.12	1,590.00
Desk and Plan Review Table	—	—	—	—	—	260.00
Planning Commission:						
Expenses	2,500.00	(500.00)	807.37	1,116.14	76.49	2,500.00
Legal	400.00	—	75.00	—	325.00	400.00
Clerical	600.00	500.00	906.00	—	194.00	1,200.00

	Estimated Expenditures 1971-1972	*Transfers*	*Actual Expenditures 1971-1972*	*Accounts Payable June 30, 1972*	*Unexpended Balances 1971-1972*	*Estimated Expenditures 1972-1973*
Board of Finance Expenses	$ 1,000.00	—	$ 788.08	—	$ 211.92	$ 1,000.00
Connecticut River Estuary.....	3,420.00	—	3,420.00	—	—	3,420.00
Town Garage Study Committee	200.00	—	150.00	—	50.00	200.00
Waterfront Commission	750.00	—	234.42	$ 30.00	485.58	750.00
Conservation Commission	200.00	—	105.32	—	94.68	400.00
Police Department Bldg. Comm..	200.00	$ 750.00	765.00	—	185.00	400.00
Refuse Disposal Commission ...	200.00	1,660.00	185.50	—	1,674.50	—
Industrial Development Comm. .	200.00	—	57.83	—	142.17	200.00
Beautification Committee	2,500.00	—	—	2,500.00	—	3,500.00
Beach Study Committee	4,500.00	—	4,360.00	—	140.00	—
Cultural Commission	—	—	—	—	—	200.00
TOTAL GENERAL GOVERNMENT	$ 171,238.00	$ 8,056.94	$ 159,220.35	$ 7,900.87	$12,173.72	$ 185,151.90

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Public Safety:						
Fire Department —						
Maintenance and Operation	$ 22,000.00	$ 15.78	$ 21,964.76	$ 51.02	—	$ 21,706.00
Custodian	3,800.00	—	3,800.00	—	—	3,800.00
Fire Marshal	1,200.00	—	1,189.70	—	$ 10.30	1,200.00
Traffic Lights	2,000.00	431.80	1,971.55	460.25	—	2,200.00
Police Department —						
Salaries	180,000.00	—	174,773.41	—	5,226.59	190,000.00
Extra Duty Salaries —						
Self-Funding	20,000.00	—	12,889.64	97.31	7,013.05	18,000.00
Expenses.....	50,000.00	—	38,558.34	6,516.34	4,925.32	61,000.00
Civil Defense	500.00	19.18	410.43	108.75	—	500.00
River Traffic Control	4,000.00	—	3,996.92	—	3.08	4,400.00
Ambulance	2,000.00	—	1,685.85	165.81	148.34	1,900.00
Insurance	21,000.00	—	18,749.30	—	2,250.70	22,500.00
Water Systems	50,000.00	—	47,374.62	—	2,625.38	54,000.00
TOTAL PUBLIC SAFETY	$ 356,500.00	$ 466.76	$ 327,364.52	$ 7,399.48	$ 22,202.76	381,206.00

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Health and Welfare:						
Health Officer — Salary	$ 1,600.00	—	$ 1,600.00	—	—	$ 1,800.00
Sanitarian	3,000.00	—	2,862.42	—	$ 137.58	6,000.00
Social Worker —						
Salary	8,000.00	—	8,000.00	—	—	8,000.00
Car Allowance	1,200.00	—	1,192.55	—	7.45	1,200.00
Welfare Expenses	14,000.00	—	5,821.44	$ 21.64	8,156.92	14,000.00
Nursing Board	28,555.00	$ 26,056.00	49,722.43	689.69	4,198.88	31.123,55
Refuse Disposal Area	58,000.00	—	55,845.08	4.50	2,150.42	65,000.00
Rubbish Collection	800.00	—	580.00	—	220.00	850.00
Mosquito Control	4,650.00	—	2,687.35	10.20	1,952.45	—
Drug Commission	4,000.00	—	3,711.00	—	289.00	9,675.00
TOTAL HEALTH AND WELFARE	$ 123,805.00	$ 26,056.00	$ 132,022.27	$ 726.03	$ 17,112.70	$ 137,648.55

Acton Library:						
Salaries	$ 33,730.00	—	$ 33,714.27	—	$ 15.73	$ 35,585.16
Expenses	14,000.00	—	13,999.93	—	.07	19,050.00
TOTAL ACTON LIBRARY	$ 47,730.00	—	$ 47,714.20	—	$ 15.80	$ 54,635.16

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Cemeteries:						
Municipal — Upper	$ 1,500.00	—	$ 1,500.00	—	—	$ 945.00
Cypress Cemetery	950.00	—	950.00	—	—	950.00
TOTAL CEMETERIES	$ 2,450.00	—	$ 2,450.00	—	—	$ 1,895.00
Highways and Docks:						
General Maint. — Town Roads	$ 70,000.00	$ 7,340.22	$ 76,941.57	$ 398.65	—	$ 78,756.00
Snow Removal	15,000.00	(5,000.00)	8,691.46	—	$ 1,308.54	15,000.00
Town Aid Road Fund	48,000.00	—	47,864.28	—	135.72	48,000.00
Erosion Cont. Board — Expenses	200.00	—	—	—	200.00	—
Street Signs	500.00	398.67	898.67	—	—	1,000.00
Street Lighting	41,000.00	—	37,587.63	—	3,412.37	43,000.00
Care of Trees	4,000.00	—	3,984.50	—	15.50	4,000.00
Sidewalk Repairs	2,000.00	—	1,974.39	—	25.61	2,000.00
New Sidewalks	10,000.00	—	10,000.00	—	—	10,000.00
Jet Sander	3,000.00	—	2,995.00	—	5.00	—
Dock Maintenance	1,000.00	—	845.15	—	154.85	1,290.00
Dockmaster — North Cove	3,500.00	—	3,500.00	—	—	5,200.00
Borough of Fenwick	1,500.00	—	1,500.00	—	—	1,500.00
Waterfront Comm. — North Cove	2,500.00	—	2,438.00	6.28	55.72	3,500.00
TOTAL HIGHWAYS AND DOCKS	$ 202,200.00	$ 2,738.89	$ 199,220.65	$ 404.93	$ 5,313.31	$ 213,246.00

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Parks and Recreation:						
Recreation Director — Salary	$ 9,832.00	$(1,642.41)	$ 8,189.59	—	—	—
Administration	—	—	—	—	—	$ 20,000.00
Director's Expenses	850.00	(137.69)	712.31	—	—	—
Recreation Program	—	—	—	—	—	25,500.00
Park and Recreation Committee	35,000.00	3,509.83	34,995.76	$ 3,514.07	—	—
Parks, Beaches, Facilities	—	—	—	—	—	12,000.00
Commission Expenses	—	—	—	—	—	200.00
Park Maintenance	2,000.00	265.82	2,265.82	—	—	—
Clerical	4,382.00	—	4,382.00	—	—	—
Capital Outlay	5,000.00	(223.00)	4,169.06	23.00	$ 584.94	—
Self-Funding Projects	10,000.00	(272.55)	9,727.45	—	—	12,000.00
TOTAL PARKS AND RECREAT.	$ 67,064.00	$ 1,500.00	$ 64,441.99	$ 3,537.07	$ 584.94	$ 69,700.00
Payments to Other Political Subdivisions						
Vital Statistics	675.00	—	674.39	—	.61	750.00
Social Security	15,000.00	—	9,795.36	2,729.17	2,475.47	16,000.00
Unemployment Compensation	2,000.00	—	348.00	1,636.00	16.00	4,000.00
TOTAL PAYMENTS TO OTHER POLITICAL SUBDIVISIONS	$ 17,675.00	$ —	$ 10,817.75	$ 4,365.17	$ 2,492.08	$ 20,750.00

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Miscellaneous:						
Contingency Fund	$ 60,000.00	$(20,962.59)	—	—	$ 39,037.41	$ 40,000.00
Legal Expenditures	5,000.00	—	$ 825.25	$ 2,841.25	1,333.50	7,000.00
Unclassified Expenditures	4,500.00	—	2,467.30	108.51	1,924.19	5,500.00
Land Fill Survey	—	1,700.00	590.00	—	1,110.00	—
Dog Fund Account	7,280.00	—	3,640.00	—	3,640.00	7,560.00
Dodge Property	—	5,000.00	4,552.81	—	447.19	—
Memorial Day Parade Fund	500.00	—	434.91	—	65.09	600.00
Ethics Study Committee	—	1,000.00	697.42	—	302.58	—
Copy Machine	850.00	500.00	1,288.29	45.75	15.96	1,200.00
Fourth of July Celebration	—	—	—	—	—	1,000.00
Hospital and Medical Insurance	5,349.00	—	3,501.66	—	1,847.34	5,349.00
TOTAL MISCELLANEOUS	$ 83,479.00	$(12,762.59)	$ 17,997.64	$2,995.51	$49,723.26	$ 68,209.00
Payment of Debt and Interest:						
Firehouse Bonds — Principal	10,000.00	—	10,000.00	—	—	10,000.00
Firehouse Bonds — Interest	2,275.00	—	2,275.00	—	—	1,925.00
Moody Property Note	1,850.00	—	1,850.00	—	—	1,850.00
Interest — Moody Note	148.00	—	148.00	—	—	74.00
Dibble Property Note	10,000.00	—	9,999.99	—	.01	10,000.00
Interest — Dibble Note	2,000.00	—	1,200.00	—	800.00	1,500.00
TOTAL PAYMENT OF DEBT AND INTEREST	$ 26,273.00	$ —	$ 25,472.99	$ —	$ 800.01	$ 25,349.00
Capital Outlay Sinking Fund	80,000.00	—	80,000.00	—	—	80,000.00
TOTAL SELECTMEN'S BUDGET Exclusive of Debt and Interest for Education	$1,178,414.00	$ 26,056.00	$ 1,066,722.36	$27,329.06	$110,418.58	$1,237,790.61

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Payment of Debt and Interest for Education:						
Sheffiedl St. High School Bond ...	$ 37,000.00		$ 37,000.00	—	—	$ 37,000.00
School Gymnasium Bonds.....	10,000.00	—	10,000.00	—	—	10,000.00
Goodwin School Bonds	65,000.00	—	65,000.00	—	—	65,000.00
High School Bond Anticip. Notes .	125,000.00	—	125,000.00	—	—	—
High School Bond.....	—	—	—	—	—	85,000.00
Sheffield Street High School Bond Interest	2,590.00	—	2,590.00	—	—	1,850.00
School Gymnasium Bond Interest	1,787.50	—	1,787.50	—	—	1,462.50
Goodwin School Bond Interest....	22,767.50	—	22,767.50	—	—	20,492.50
High School Bond Anticip. Int. ..	38,000.00	—	20,552.99	—	$ 7,447.01	—
High School Bond Interest	—	—	—	—	—	32,082.50
TOTAL PAYMENT OF DEBT AND INTEREST FOR ED.	$ 302,145.00	$ —	$ 294,697.99	$ —	$ 7,447.01	$ 252,887.50

	Estimated Expenditures 1971-1972	Transfers	Actual Expenditures 1971-1972	Accounts Payable June 30, 1972	Unexpended Balances 1971-1972	Estimated Expenditures 1972-1973
Board of Education:						
General Control	$ 75,858.48	$ 3,634.03	$ 79,492.51	—	—	$ 83,565.73
Instruction	1,733,848.42	(1,874.03)	1,725,345.68	$ 336.99	$ 6,291.72	1,943,183.55
Health	27,056.00	(26,056.00)	1,000.00	—	—	28,918.35
Pupil Transportation	117,600.00	4,219.33	121,819.33	—	—	120,126.00
Operation of Plant	190,079.80	(5,105.84)	184,973.96	—	—	206,840.21
Maintenance of Plant	59,691.38	7,835.18	67,518.06	8.50	—	81,984.00
Fixed Charges	73,312.39	(6,424.68)	66,887.71	—	—	86,936.11
Food Services & Student Activities	26,386.00	(3,943.60)	22,442.40	—	—	32,785.00
Capital Outlay	26,400.00	(2,950.73)	23,447.27	2.00	—	26,394.05
Outgoing Accounts	9,964.00	4,610.34	14,574.34	—	—	19,267.00
TOTAL BOARD OF EDUCATION	$2,340,196.47	$(26,056.00)	$2,307,501.26	$ 347.49	$ 6,291.72	$2,630,000.00
Capital Improvements Account	—	—	—	—	—	50,000.00
TOTAL BOARD OF EDUCATION Including Debt Service	$2,642,341.47	$(26,056.00)	$2,602,199.25	$ 347.49	$ 13,738.73	$2,932,887.50
GRAND TOTAL — SELECTMEN AND EDUCATION	$3,820,755.47	$ —0—	$3,668,921.61	$27,676.55	$124,157.31	$4,170,678.11

EXHIBIT "K"

GENERAL FUND
ANALYSIS OF CHANGES IN SURPLUS
FOR THE FISCAL YEAR ENDED JUNE 30, 1972

General Fund Surplus — July 1, 1971		$490,685.07
Adjustments:		
Prior Years Taxes —		
Assessor's Corrections	(588.28)	
Transfers to Suspense	(10,561.49)	
Write-Off of Old Outstanding Checks	38.65	
Write-Off of Interfund Advances	741.79	
		(10,369.33)
Adjusted Surplus — July 1, 1971		$480,315.74
Budget Operations:		
Excess of Actual Revenues	$3,706,002.91	
Over Estimated Revenues	3,656,598.94	
		$ 49,403.97
Excess of Estimated Expenditures	$3,820,755.47	
Over Actual Expenditures	3,696,598.16	
		$124,157.31
Excess of Estimated Expenditures	$3,820,755.47	
Over Estimated Revenues	3,656,598.94	
		$(164,156.53)
Net Increase to Surplus from Budget Operations		$ 9,404.75
Total		$489,720.49
Adjustments for Tax Collections:		
Add: Uncollected Taxes — Current Levy	$ 87,891.93	
Less: Collections of Prior Years Taxes	64,889.93	
Net Adjustments for Tax Collections		$ 23,002.00
General Fund Surplus — June 30, 1972		$512,722.49

EXHIBIT "L"

ANALYSIS OF CHANGES IN CAPITAL SURPLUS
FOR THE FISCAL YEAR ENDED JUNE 30, 1972

Amount to be Raised by Future Taxation — July 1, 1971		$1,305,086.39
Add: State of Connecticut — Receipt of School Construction Grants		$ 87,355.60
Issued High School Bonds — 1971		825,000.00
Total		$2,217,441.99
Deduct:		
Payment of Bonds and Notes:		
High School Bonds	$ 37,000.00	
High School Gymnasium Bonds	10,000.00	
Elementary School Bonds	65,000.00	
Firehouse Bonds	10,000.00	
Moody Note	1,850.00	
High School Bond Anticipation Note:	125,000.00	
By Appropriation	125,000.00	
By New Bonding	825,000.00	
Total Deductions		$1,073,850.00
Amount to be Raised by Future Taxation — June 30, 1972		$1,143,591.99

GENERAL FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

FOR THE FISCAL YEAR ENDED JUNE 30, 1972

Cash in Bank — July 1, 1971		
Hartford National Bank and Trust Company		$ 144,894.89
Receipts:		
Tax Collector — Taxes, Interest and Lien Fees — Per Exhibit FF	$2,808,896.57	
State and Federal Funds — Per Exhibit HH	774,803.45	
Local Revenues — Other than Taxation — Per Exhibit HH	115,871.86	
Redemption of Investments in U.S. Treasury Obligations and Certificates of Deposit	2,900,000.00	
Exchange Funds	827,896.00	
Accounts Receivable	1,794.00	
Reimbursements for Board of Education	5,196.47	
Outstanding Checks Written Off	38.65	
Total Receipts		$7,434,497.00
Total Receipts and Beginning Cash		$7,579,391.89
Disbursements:		
Selectmen's Orders — Per Exhibit II	$1,361,420.35	
Board of Education Orders — Per Exhibit II	2,307,501.26	
Accounts Payable — 1970-1971	19,950.60	
Purchase of Investments in Certificates of Deposit	2,900,000.00	
Exchange Funds	827,896.00	
TOTAL DISBURSEMENTS		$7,416,768.21
Cash in Bank — June 30, 1972		
Hartford National Bank and Trust Company		$ 162,623.68

ATTEST: Gloria Fogg, Treasurer

EXHIBIT "JJ"

STATEMENT OF DEBT LIMITATION

FOR THE FISCAL YEAR ENDED JUNE 30, 1972

Total Tax Collections (including interest and lien fees) received by Treasurer for last completed fiscal year	$2,808,896.57
Total Tax Collections (including interest and lien fees) received by Treasurer of all other Boroughs and taxing districts within the Town for the last completed fiscal year	117,385.76
Reimbursement for Revenue Loss on:	
Manufacturers' Inventories	17,820.76
Tax Relief for Elderly	22,279.46
Grants in Lieu of Taxes	1,076.95
Total Base	$2,967,459.50

	General Purposes	*Schools and General Purposes*	*Sewers and General Purposes*	*Urban Renewal and General Purposes*
Debt Limitation:				
2¼ times Base	$6,676,783.00	—	—	—
4½ times Base	—	$13,353,567.00	—	—
3¾ times Base	—	—	$11,127,973.00	—
3¼ times Base	—	—	—	$9,644,243.00
Total Debt Limitation	$6,676,783.00	$13,353,567.00	$11,127,973.00	$9,644,243.00
Indebtedness:				
Bonds Payable	$ 60,000.00	$ 1,664,000.00	$ 60,000.00	$ 60,000.00
Bonds Authorized and Unissued	—	—	—	—
Notes and Loans Payable	1,850.00	1,850.00	1,850.00	1,850.00
Total Indebtedness	$ 61,850.00	$ 1,665,850.00	$ 61,850.00	$ 61,850.00
Debt Limitation in Excess of Out-Standing and Authorized Debt	$6,614,933.00	$11,687,717.00	$11,066,123.00	$9,582,393.00

EXHIBIT "LL"

TOWN AID ROAD ACCOUNT

AT JUNE 30, 1972

Balance — July 1, 1971		$23,742.76
Add:		
Allocation —		
Town Aid	$50,281.00	
Unimproved Town Aid	2,609.00	
		$52,890.00
Total Available		$76,632.76
Deduct:		
Expenditures		48,136.30
Balance — June 30, 1972		$28,496.46
Unexpended Balance of Projects Started but not yet Completed	$ 4,675.46	
Reserve Funds for Projects not Started but which are under Agreement with the State Highway Department	—0—	
		$ 4,675.46
Available for Agreement		$23,821.00

Town Aid	$ —0—
Unimproved Town Aid	23,821.00
	$23,821.00

EXPENDITURES BY PROJECTS

Project Number	*Allotment*	*Expenditures*	*Reserve*	*Balance*
14.310-105-171-18	$24,863.24	$24,863.24	$ —0—	$ —0—
14.310-105-172-18	17,031.79	14,955.00	—0—	2,076.79
14.320-105-171-21	10,916.73	8,318.06	—0—	2,598.67
	$52,811.76	$48,136.30	$ —0—	$ 4,675.46

SELECTMEN'S OFFICE
OLD SAYBROOK, CONNECTICUT

To:

OLD SAYBROOK

CONNECTICUT

04/08/2011
FT 225629 5 30 00
HF GROUP--IN